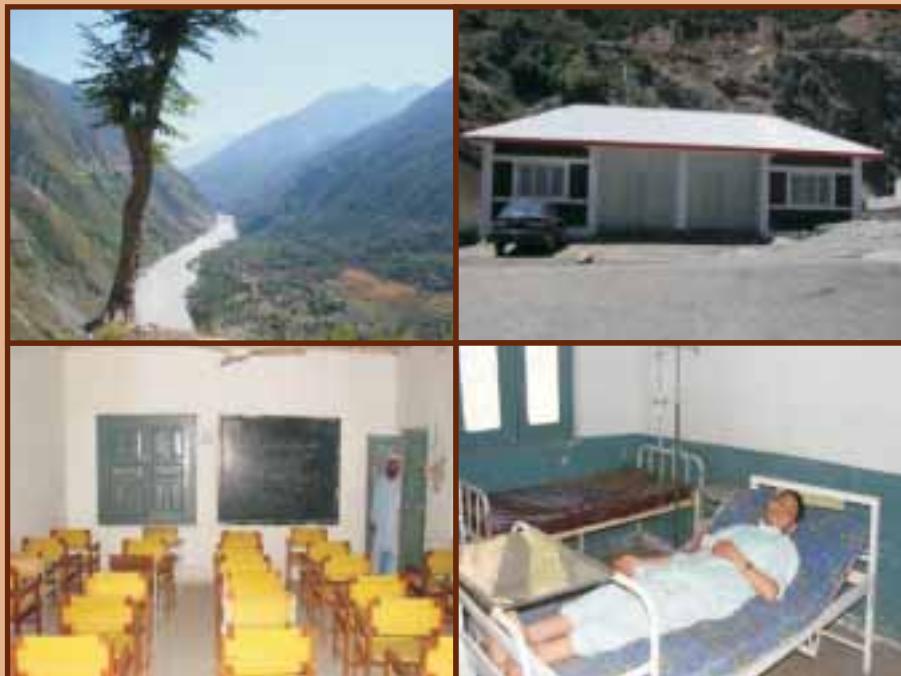


District Profile

KOHISTAN



Earthquake Reconstruction & Rehabilitation Authority
Government of Pakistan
Provincial Earthquake Reconstruction & Rehabilitation Agency
Government of NWFP



District Profile

KOHISTAN

**District Profile-Kohistan
Earthquake Reconstruction and Rehabilitation Authority
Prime Minister's Secretariat, Islamabad
Website: <http://www.erra.gov.pk>**

Published: July 2007

For official use only

Copyright © Earthquake Reconstruction and Rehabilitation Authority and Affiliates

Compiled by: District Reconstruction Unit (DRU) – Kohistan

Consolidated and designed by: ERRA Knowledge Management Cell (KMC)

Printed by: Kamran Printers, Blue Area, Islamabad. Tel: +92-51-2872765

P R E F A C E

The Reconstruction and Rehabilitation Programme implementation took off in April 2006. By that time, ERRA had already gained momentum in the planning and strategy development and started devolving responsibilities with due focus on building capacity of its affiliates, SERRA/PERRA and DRUs.

The enormity, complexity and diversity of reconstruction and rehabilitation programme afforded unparallel experiences that opened new avenues for learning to people within the organization, as well as to stakeholders, development practitioners, planners and managers, academic institutions and international community. One such avenue led to the development of District Profiles of the nine earthquake affected districts.

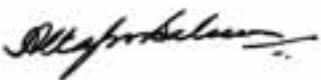
The impediments faced in collecting accurate data for damage assessment of the earthquake and for planning reconstruction strategies was a sufficient indicator for ERRA to address the deficiency timely and pragmatically to ensure that such a situation would not be repeated in the future.

Therefore, ERRA, together with its affiliates SERRA/PERRA and DRUs, initiated compilation of available district specific data/information on relevant socio-economic and physical indicators in the form of District Profile to serve as a baseline and a reference point for planning and monitoring progress of work.

The first District Profile has been completed in July 2007. It will be updated regularly with information received from the field through MIS reporting mechanism on the progress of each programme sector with necessary analysis.

The document, it is hoped, will become a useful source of information on district's progressive development under the reconstruction and rehabilitation programme.

I avail this opportunity to thank ERRA team and its affiliates for dedicating their time and efforts to prepare the document, and our development partners for their encouragement and support in the process.



Altaf M. Saleem
Chairman

ACKNOWLEDGEMENTS

The Earthquake Reconstruction and Rehabilitation Authority (ERRA) is grateful to the Government of Azad Jammu and Kashmir (AJK) and the Government of the North West Frontier Province (NWFP), State/Provincial Reconstruction and Rehabilitation Agencies (SERRA/PERRA), District Reconstruction Units (DRUs) and line departments for their cooperation and practical assistance in the collection, verification and consolidation of information for the District Profile.

ERRA is also thankful to UN-WFP and NESPAK for jointly providing useful maps for the districts, which are part of the profile.

Contributions and support by various Wings and Cells within ERRA to Knowledge Management Team in the process, is duly acknowledged.

Finally, it was a collective effort by the larger ERRA family that had received tremendous support from its partners in development, the G-7 group of donors. ERRA fully acknowledges their support.



Lt. Gen. Nadeem Ahmed
Deputy Chairman
ERRA



Khadija Khan
Chief
Knowledge Management

Contents

Details		Page
Preface		i
Acknowledgements		ii
Contents		iii
List of Tables and Figures		iv
Acronyms		v
Executive Summary		vii
Chapter 1	Introduction	1
1.1	The Landscape and Physical features of the Area	1
1.2	Industry, Trade and Commerce	2
1.3	The People	2
1.4	Roads	2
1.5	Telecommunication	2
1.6	Power	2
1.7	Administration	3
1.8	Important Places	3
Chapter 2	Pre Earthquake Socio-Economic and Physical Indicators - Baseline District Census Report– 1998 with updates on Selected Indicators	5
2.1	Overview	5
2.2	Sector-Specific Information	6
Chapter 3	Extent of Damages due to Earthquake and Sector-Wise / Year-Wise Reconstruction Plan	13
3.1	Housing Sector	13
3.2	Livelihood	14
3.3	Education	17
3.4	Health	17
3.5	Water and Sanitation	19
3.6	Governance (Administrative Infrastructure)	20
3.7	Power (Electricity)	22
3.8	Transport Sector	23
3.9	Environment	23
Annexes	A. Annual Work Plan; List of Projects/Schemes	27
	B. List of Union Councils	47
	C. Key responsible agencies and contacts in the District	52
	D. Map of Kohistan District	-

T A B L E S

Sr. No	Title of Tables	Page No.
1	Area and Population	6
2	Housing Stock	7
3	Agriculture and Livestock	8
4	Veterinary Services	9
5	Health Facilities in Numbers	9
6	Educational Institutions	9
7	Extent of Damages to Housing Sector	13
8	Extent of Employment Losses in NWFP	14
9	Extent of Damages to Crops, Livestock and Irrigation Sector-NWFP	14
10	Extent of Damages to Irrigation Sector-Kohistan	15
11	Year Wise Reconstruction Plan- Irrigation Sector-Kohistan	16
12	Extent of Damages to Agricultural Sector	16
13	Reconstruction Plan – Agricultural Sector	16
14	Extent of Damages to Education Sector	17
15	Reconstruction Plan in Education Sector	17
16	Extent of Damages to Health Sector	18
17	Year Wise budget for Reconstruction Plan in Health Sector	18
18	Water Supply Schemes-District Kohistan	19
19	Water and Sanitation Reconstruction Plan and Budget - Kohistan	20
20	Reconstruction Plan-Governance Sector	21
21	Year Wise Financial Plan in Governance Sector	21
22	Extent of Damages to Tehsil Administrarion Buildings	21
23	Tehsil Municipal Administration - Reconstruction Plan	22
24	Reconstruction Plan for Electric-Power Distribution Infrastructure	22
25	Extent of Damages to Transport (Road) Sector	23
26	Year Wise Proposed Budget for Transport Sector	23
27	Extent of Damages to Environment Sector	24
28	Year Wise Reconsrtuction Plan-Environment Sector	24

ACRONYMS

ADB	Asian Development Bank
AWP	Annual Work Plan
BHU	Basic Health Unit
CD	Completely Damaged
CDWP	Central Development Working Party
DFID	Department for International Development
DHQ	District Headquarters
DRAC	District Reconstruction Advisory Committee
EDO	Executive District Officer
ERRA	Earthquake Reconstruction & Rehabilitation Authority
EST	Estimated
GPTI	Government Poly Technical Institute
GTVC (W)	Government Technical Vocational Centre for Women
KM	Kilometer
LHV	Lady Health Visitor
LSDD	Live Stock and Dairy Department
MCH	Maternity Child Health
NADRA	National Database Registration Authority
ND	Negligible Damage
NESPAK	National Engineering Services Pakistan (PVT) Limited
NGO	Non Governmental Organization
NWFP	North West Frontier Province
PC-I	Planning Commission Form
PD	Partially Damaged
PDWP	Provincial Development Working Party
PERRA	Provincial Earthquake Reconstruction & Rehabilitation Agency
PHED	Public Health Engineering Department

PRC	Provincial Reserve Centre
PTA	Parent Teacher Association
RHC	Rural Health Centre
RWSSP	Rural Water Supply & Sanitation Project
S&L	Schools & Literacy
STC	Staff Training Centre
TMA	Tehsil Municipal Administration
UC	Union Council
UNICEF	United Nations Children's Fund
W&S	Works & Services
WATSAN	Water Supply & Sanitation
WB	World Bank
WSS	Water Supply Scheme

EXECUTIVE SUMMARY

The District of Kohistan is one of the less developed areas of the country. Therefore, using the opportunity of reconstruction and rehabilitation after the 2005 earthquake, the Government of Pakistan has decided to invest a significant amount of money in the development besides rebuilding the destroyed/damaged structures and lost assets.

The information available in the District Census Report of 1998 needs to be updated for the purpose of better planning; however, Earthquake Reconstruction and Rehabilitation Authority (ERRA) with the assistance of its affiliates Provincial Reconstruction and Rehabilitation Agency (PERRA) and the District Reconstruction Units (DRUs) collected relevant statistics from various sources including the Preliminary Damage Assessment to have a sense of existing situation.

Most of this updated information is being provided in the District Profile document.

Area-wise, Kohistan is a large district spread over 7492 sq km with a population density of 63.1% per sq km. The average household size is 6.4 persons.

According to 1998 Census, socio-economic indicators of Kohistan are lowest in the country. For example the total literacy rate is 11.1% only. The total enrollment ratio is 6.89%; it is 10.60 for male and 1.34% for female. More than 70% of labor force is self employed in woodcutting, small farms and mines.

There are 50% housing units consist of one room only. The earthquake destroyed some 12000 units which are being rebuilt by the owners with the financial assistance of the government through ERRA.

The meager livelihood of Kohistan population was affected by the earthquake. The reconstruction and rehabilitation programme is going to focus on restoring and rebuilding the irrigation system, agriculture extension and restoration of roads on sustainable basis under its livelihood programme.

As for the damages to social infrastructure, some 56 schools were fully damaged and 156 were partially damaged whereas 22 health facilities had been fully or partially damaged. All this has to be rebuilt. Similarly, a number of water supply schemes were affected. A comprehensive water and sanitation reconstruction plan includes restoring of these facilities for an estimated cost of Rs. 103.33 million.

Regarding reconstruction or repair of transport infrastructure, electricity and power network as well as the government buildings, the respective programmes provide for improvements to ensure that every facility is being built better than before. For this purpose, the District Government has already prepared a work plan for the period from 2007-2009.

Chapter 1

Introduction¹

The quality of information plays a vital role in better development planning. It becomes more important in a disaster-affected area. The affected districts' damage assessment became a cumbersome exercise due to lack of information at district level and disaggregated data on key socio economic aspects. However, Earthquake Rehabilitation and Reconstruction Authority (ERRA) used the Preliminary Damage Assessment done by the Asian Development Bank and the World Bank in collaboration with the Government Departments, for planning its huge programme encompassing 12 major sectors. ERRA further complemented it with re-assessment where required e.g. in the Housing Sector.

The above experience necessitated compiling a specific document that could provide district specific information to serve as a baseline to track down progress in the future. Hence, the District Profile document was compiled.

1.1 The Landscape and Physical Features of the Area

The District Kohistan lies between 34° 54' and 35° 52'-north latitudes and 72° 43' and 73° 57' east longitudes. It is bounded on the north and northeast by Ghizer and Diamer Districts of Northern areas, on the southeast by Manshera District ,on the south by Battagram District and on the west by Shangla and Swat Districts of NWFP.

Kohistan means the land of mountains. In fact there is hardly any plain area. It could be correctly described as all mountains dotted with land. The Indus River cuts through the heart of Kohistan from start to end and divides it into two parts - Hazara Kohistan and Swat Kohistan. These two parts were merged in 1976 to form Kohistan District.

Before it's up gradation to the level of District ,the Political Tehsildar of Oghi, looked after Hazara Kohistan. Later on when Battagram was up graded as a subdivision, political Tehsildar of Battagram used to administer it. The Tran Indus (Swat Kohistan), though inaccessible was however affectively ruled by the ruler of the State of Swat through a network of his "Hakims" and "force".

The district is warm in summer except some areas of high altitude and very cold in winter. There is heavy snowfall and temperature generally falls below freezing point. The major crops grown in district are Maize, Wheat, and Rice while Pulses i.e. Mot, Kot, Red Beans and Potatoes are also grown.

No systematic survey for Minerals has been carried out. No known mines exist at present except one chromite mine at Jijal yet to be exploited and extricated for commercial purpose.

¹ 1998 District Census Report of Kohistan

1.2 Industry, Trade and Commerce

Majority of the people are associated with agriculture for their livelihood. A number of people are engaged in business. Most of the people depend upon their share in forest.

Literacy rate of the district is very low; however the tendency towards jobs in Government functionaries is increasing that encourages young generation towards education.

The only route for commerce and trade from the district is the Karakorum Highway. The main trading centers are Dubair Bazar, Pattan Bazar, Komila Bazar and Shatial Bazar. All essential commodities like vegetables, food, grain, flour and all the other agriculture and industrial goods are imported to these markets from Swat ,Manshera, Havalian and from the cities of Punjab Province. Hides, walnuts, honey, raw wool and desi ghee are sold in a very negligible quantity in these bazaars. Timber is the major export item of the district.

1.3 The People

The tribes of Swat Kohistan are divided into two groups, Manzar and Money. Among these, tribes of Dubair, Kandia and Ranolia belong to the Manzar group and those of Banked, Jijal, Pattan, Kayal and Seo belong to Money group. The main tribes on the left bank are Koka Manke Khel and Daram Khel. They are of cognate origin and do not convey clear territorial division.

1.4 Roads

The Karakorum highway runs from one end of the district to the other. The High Way enters the District Kohistan about eight kilometers up from Besham. It runs along the right bank up to Komila (85 km) and the left bank (82 km). The KKH leaves the District about five kilometers ahead of Besham. Its total length in the district is 167 km and it is 28 to 33 feet wide.

Kohistan Development Board (KDB) has constructed many link roads after the earthquake of 1974. When the Board was wound up, the communication and Works Department (C&W) took over the work of construction and maintenance of the roads. Since then many roads have been constructed ,connecting the interior valleys with the Karakorum Highway.

1.5 Telecommunication

There are three exchanges working presently at District Kohistan i.e Dubair, Pattan and Dassu which are being controlled by the exchange of Ghazi-Kot, Manshera. Most of the time these exchanges remain out of order due to climate and the geographic terrain.

1.6 Power

In District Kohistan, only three micro-hydel power generators at Jalkot, Dubair and Kayal are working under the supervision of SHYDO (Sarhad Hydro-power development organization).



1.7 Administration

Kohistan District consists of three Teshils viz Dassu, Pattan and Pallas. The District Nazim is Chief Executive of the district assisted by Tehsil Nazim Dassu, Pattan and Pallas.

All departments of the district like Finance, Education, Health, Agriculture etc are headed by the respective EDOs under over all control and supervision of the District Coordination Officer. The District Police Officer is responsible for law and order as well as investigation. His jurisdiction includes police station Dassu, Komila, Batera, Pattan, Dubair, Palas and Shatial.

After the enforcement of the Nifaz-e-Sharia Ordinance 1994 in Malakand Division and Kohistan and the subsequent promulgation of Sharia Nizam-e-Adl regulation issued on 16th January 1999 with slight amendments, the judicial system throughout Kohistan District is managed through Qazi Courts.

Since no settlement has been carried out in the district therefore, revenue transaction is nominal. Tehsildar/Revenue officers and few Patwaries are entrusted the job of loan recoveries granted by Sarhad Development Finance Cooperation (SDFC) and Zari Traqiati Bank of Pakistan (ZTBP).

1.8 Important Places

Supat Valley situated on the east southern side of Jalkot, which touches Kaghan and Narran valleys of Manshera District, is an important site for tourism. It remains covered with snow from September to April. The valley consists of vast plains and that is why horse race competitions among the people are held there. It is also famous for different colorful flowers in spring.

“Seo Mosque” is situated in village Seo at a distance of 10 km from Dassu Tehsil towards north and is centuries old. Its wooden pillars and beams are decorated by carving pictures and flowers on them.

Chapter 2

Pre-Earthquake Socio-Economic and Physical Indicators Baseline District Census Report 1998 with updates on Selected Indicators

2.1 Overview

The population of Kohistan District according to 1998 census report is 472,579 with an average annual growth rate of 0.09%. Kohistan comprises of three Tehsils (Dassu, Palas and Pattan). Dassu has the highest population of 184,746 persons, with 102,800 male and 81,880 female. Tehsil Palas comprises of 165,613 people, with 92,330 male and 73,283 female. Tehsil Pattan has the total population of 122,244 with 66,746 male and 55,465 female respectively.

The total area of the district is 7492 sq.km with population density of 63.1 persons per square kilometer. The average household size is 6.4 persons. According to 1998 census report the whole district consists of rural population.

The District Headquarter (Dassu) and the Sub-divisional Headquarters (Pattan & Palas) have the characteristics of urban areas but none of them have been declared as urban area so far.

The disabled persons constituted 1.05% of the total population of the district, among them 0.47% are female and 0.58% are male.

The literacy rate of the district among the population aged 10 years and above is 11.1% whereas the literacy ratio among male and female is 17.23% and 2.95% respectively. The proportion of working or employed population is 26.47% recorded as 70.53% of the total labor force. Out of the total employed population, 71.60% are self employed, 10.68% working as employees and 17.32% are unpaid family helpers.

According to 1998 census, 53.53% of the population aged 18 years and above have obtained National Identity Cards which means that almost half of the population of age 18 and above are still not possessing National Identity Card.

The total housing units of the district were 73,622. More than 49% of the housing units in Kohistan District are single room houses and 26.29% of the housing units have two rooms. There are 6.79% houses with 4 rooms and 4.79% houses with 5 or more rooms in the district. The predominant roof material used by 74.29% housing units in the district is wooden log/bamboo while 1.62% of the housing units have their roofs constructed with RCC/RBC. Hardly, more than 1% of the housing units have constructed their roof with cement/iron sheet. The district has 55.83% housing units with outer walls in the standard category of backed bricks/blocks and cement bonding while 4.03% of the houses are made of unbaked bricks with mud bonding. The category of wooden outer walls houses consists of 26.37%. The unspecified category of material is used in 3.77% housing unit.

2.2 Sector Specific Information

The information given in the following tables to establish a pre-earthquake baseline is primarily taken from District Census Report 1998, on District Kohistan. It has been updated, wherever possible with the help of information from various other sources.

Table 1

AREA				
Population				
Social Indicators	1998			
	Total	Rural	Male	Female
Population (in thousand No.s)	472570	472570	Male to female sex ratio is 124.4	
Annual Growth Rate (%)	0.09	0.09		
Life Expectancy	60 years			
Literacy Rate	11.01	11.01	17.23	2.95
Enrolment Ratio	6.89	6.89	10.60	1.34
Under 10 Population	44.68	44.68	23.92	20.76
Vaccination Ratio (%)				
Labor Force Participation	37.53	37.53	65.37	0.78
Economically Active Population	24.55	24.55	43.90	0.49
Disabled Population	1.05	1.05	0.58	0.47
Population (in thousands No.s)	510000		510000	Male to female ratio is not segregated

Source: 1998 District Census Report, Kohistan



Table 2

HOUSING STOCK		
Housing and Physical Facilities Indicators	Total	Rural (Kohistan has no urban area)
Housing Units in No.s	73,622	73,622
Nature of tenure		
Ownership %	92.91	92.91
Rented %	1.00	1.00
Rent free %	6.09	6.09
Construction Materials in walls		
Baked/Bricks/Blocks/Stones %	55.83	55.83
Un baked bricks/earth %	4.03	4.03
Wood/Bamboo %	26.37	26.37
Others %	13.77	13.77
Construction Materials used in Roof		
RCC/RBC %	1.62	1.62
Cement/Iron Sheets %	1.10	1.10
Wood/Bamboo %	74.29	74.29
Others %	22.99	22.99
Source of drinking water		
Availability of drinking water inside house %	12.45	12.45
Availability of drinking water outside house %	87.55	87.55
Source of Lighting		
Electricity %	2.9	2.9
Kerosene Oil %	50.30	50.30
Others %	46.80	46.80
Cooking fuel used		
Wood %	88.40	88.40
Kerosene Oil %	1.98	1.98
Gas %	0.22	0.22
Others %	9.40	

Availability of latrine		
Separate %	6.41	6.41
Shared %	11.24	11.24
None%	82.36	82.36
Availability of Bath Room		
Separate %	10.68	10.68
Shared %	24.70	24.70
None%	64.62	64.62
Availability of Kitchen		
Separate %	5.70	5.70
Shared %	24.10	24.10
None%	70.20	70.20
Source: 1998 District Census Report		

Table 3		
Agriculture & Livestock		
Livelihood Indicators	Area (Hectares)	Production (Metric Tons)
Major Crops		
Maize	26,630	56,154
Wheat	2,080	2,441
Rice	68	149
Oil Seed	0	0
Potato	82	492
Pulses	1,050	2,100
Barley	72	74
Vegetable	82	168
Fruit Farms in No.s		
Trees under Scattered Farming No.s	1,20,000	
Source: 1998 District Census Report		



Table 4

Veterinary Services	
Livestock Treatment Centers	Numbers
Veterinary Hospital	2
B-Class Dispensaries	24 (17 rented)
First Aid Centers	0
Artificial Insemination Centers	1
Govt. Livestock/ Poultry Farm Center	0

Source: 1998 District Census Report, Kohistan

Table 5

Health Facilities in Numbers		
Health Services & Facilities	1998	2005
Rural Health Centers	03	03
Basic Health Units	30	34
Civil Dispensaries	01	01
M.C.H. Centers	00	00
T.B Centers	00	02
Dental Care Centers	5	0
Leprosy Centers	02	02
Food Centers	0	0

Source: 1998 District Census Report, Kohistan/DRU Kohistan

Table 6

Educational Institutions in Numbers		
Health Services & Facilities	1998	2005
Higher Secondary School for Boys	0	1
High school for Boys	9	14
High school for Girls	0	1
Middle School for Boys	65	72
Middle School for Girls	0	5
Primary Schools for Boys	308	479
Primary Schools for Girls	200	238
Community Model Primary School for Girls	4	4
Mosques/Maktab boys	315	315

Source: 1998 District Census Report, Kohistan/DRU Kohistan

Statement for prior clarification:

The Third Chapter comprises of figures and statistics on Extent of Damages and Reconstruction Plans which have been taken from the Preliminary Damage Assessment Report by ADB/WB, ERRA's Sectoral Strategy Documents and input from the respective DRU. Moreover, figures of 2nd assessment carried out in Housing Sector have been incorporated. Data regarding power sector has been taken from AJKED. The exercise for specific need-base re-assessments and reconciliation of project level planning is underway. Any new project identified and agreed upon by ERRA will be incorporated in the strategies in due course of time.

Chapter 3

Extent of Damages due to Earthquake and Sector-Wise / Year-Wise Reconstruction Plan

The damage due to earthquake was not colossal in the Districts of Shangla and Kohistan; however, there was still some damage to social and physical infrastructure that needed to be rebuilt. Besides, the Government of Pakistan, in view of the development needs of the area, decided to make a significant investment in order to uplift the overall status of these districts. The sector wise extent of damages and Reconstruction plan is being given below.

Due to October 8th Earthquake the number of deaths in District Kohistan was 596. There were 1160 persons who were injured. According to the information provided by DRU Kohistan ,51.9 million rupees have been paid as death compensation in the district.

3.1 Housing Sector

i. Extent of Damages

In District Kohistan, private housing sector suffered some loss. Out of 73,622 households, 19,251 housing units were affected by the earthquake. The details of the destroyed, partially damaged and negligible damages are provided in the table mentioned below:

Table 7					
Extent of Damages to Housing Sector					
Destroyed		Partially Damaged		Negligible Damage	
No.	%	No.	%	No.	%
11936	62	4865	25	2450	13

Source: 1998 District Census Report

ii. Reconstruction Plan

The reconstruction plan of District Kohistan is a part of the overall Housing Reconstruction Strategy. ERRA with the assistance of Army carried out a housing survey and engaged NADRA to establish a database that was used as a mechanism for screening the applications for eligibility and for progressive disbursement regarding financial assistance for the reconstruction of private housing.

During the relief phase, the first installment of Rs.25000 was made to assure housing compensation to all those people whose houses were identified as fully or partially damaged. Till January 2007, 10199 families have been provided Rs. 104.832 million in the form of housing compensation.

3.2 Livelihood

i. Extent of Damages

District Wise detail of damages to livelihood of people is not available. However, according to preliminary estimation, there were direct and indirect damages to almost all sectors of formal and non-formal employment as well as agriculture which is the mainstay of economy in Kohistan.

Besides losing physical livelihood means, people lost intangible social assets i.e. capacity to work in environment that could take considerable time to be revived to earlier status, a part of damages to livelihood could be gauged from the extent of efforts under taken to revive the livelihood of people over a period of time.

Table -8			
Extent of Employment Losses - NWFP			
Sectors	Pre-Earthquake	%	Empl. Loss
Agriculture and Forestry	3,59,110	32	1,16,003
Mining	2,933	39	1,157
Manufacturing	14,515	34	4,881
Utility	6050	32	1,926
Construction	73,292	32	23,781
Trade	59,482	34	19,932
Transport etc	40,590	27	10,886
Finance and Business	3,752	33	1,255
Services and Public Admin	1,88,876	3	5,627
Other	22,406	31	6,936
Total	771,006	25	1,92,385

Source: ADB/WB Pakistan 2005 Earthquake - Preliminary Damage and Needs Assessment

Table 9			
Extent of Damages to Crop, Livestock and Irrigation Sector - NWFP			
	Direct Damage	Indirect Damage	Total Loss
Crop	746.8	182.8	929.6
Livestock	3933.8	2370.0	6303.8
Irrigation	83.7	-	83.7
(Rs. in million)	4764.3	2552	7317.1
(US\$ in million)	80.2	43.0	123.2

Source: ADB/WB Pakistan 2005 Earthquake; Preliminary Damage and Need Assessment



ii. Reconstruction Plan

a. Livelihood (Cash Grants) Programme

The immediate intervention made under the Livelihood Programme was its Cash Grants Programme that focused on provision of cash grants to vulnerable families, selected on the basis of an eligibility criteria, primarily to meet the immediate food and non food needs of the affected families over a period of six months.

The Programme has been implemented progressively in all affected Union Councils between September 2006 and June 2007 and a fixed amount of Rs 3000 per month has been provided to families fulfilling the criteria. An extension of the Programme for another six months has been approved. The extension shall cover only most vulnerable families of District Kohistan.

The total eligible families are 12,669, from 13 union councils out of 38 total Union Councils in the District. These Union Councils are Batera, Peach Bela, Kolai ,Kuzparo, Madakhail, Sharakot and Shareed of Palas sub-Division, five union Councils of Pattan sub-Division i.e. Banked, Ranolia, Jijal ,Pattan and Kayal while only one union council (Bariyar) of Dassu Sub-Division.

b. Livelihood Core Programme

The Livelihood Core Programme strategy focuses on rehabilitation of primary small business and employment. The strategy is based on a participatory approach where by villages/ communities will be assisted to prepare community livelihood rehabilitation plans which shall be a set of prioritized needs, production, replacement and repair of damaged transitional irrigation systems, restoration of small access roads, rehabilitation of agricultural extension, reinstating emergency employment centre and provision of micro finance facilities.

The DRU based livelihood coordinators shall be the focal persons to lead the planning and implementation process. Livelihood coordination forums, consisting of all projects and NGOs involved in livelihood related activities shall be the main coordination and approval mechanism. The district specific projects plans are in process.

c. Irrigation Sector

i. Extent of Damages

The extent of damages to the irrigation sector in District Kohistan has been shown in the following table:

Table 10	
Extent of damages to Irrigation Sector Kohistan	
Item	Length (ft)
Harban Irrigation Channel	60,000
Thoti Dara Channel Kandia	10,000
Seemo Seer Channel Kayal	13,000
Kolai Irrigation Channel	20,000
Total	103,000

Source: Internal Sources of DRU, Kohistan

ii. Reconstruction Plan:

The cost of the reconstruction plan in District Kohistan has been shown in the table below:

Table 11			
Year wise Reconstruction Plan Irrigation Sector-Kohistan			
Projects	Length (ft)	Estimated Cost(M)	Year-1
Harban Irrigation Channel	60,000	12.00	60,000
Thoti Dara Channel Kandia	10,000	02.00	10,000
Seemo Seer Channel Kayal	13,000	05.00	13,000
Kolai Irrigation Channel	20,000	03.00	20,000
Total	103,000	22.00	103,000

Source: Internal Sources of DRU, Kohistan

d. Agriculture Sector**i. Extent of Damages**

Agriculture is the main and major sector of Kohistan District area, which has three other departments i.e. Livestock, water Management and Fisheries .The Fisheries department has already been included in environment sector.

Table 12		
Extent of Damages to the Agriculture Sector		
S. No.	Component	No. of Scheme
1	Agriculture Extension	3
2	Livestock	10
3	Water Management	09
	Total	30

Source: Internal Sources of DRU, Kohistan

ii. Reconstruction Plan

The year-wise financial plan for reconstruction of Agriculture Sector is given in the following table:

Table 13			
Reconstruction Plan Agriculture Sector			
Component	No. of Scheme	2007-08	Estimated Cost
Agriculture Extension	3	3	03.880
Livestock	10+8(New)= 18	18	21.281
Water Management	09	09	01.00
Total	30	30	26.161

Source: AWP 2007-08



3.3 Education

i. Extent of damages

The damages to educational infrastructure in District Kohistan include 210 schools which were either destroyed or partially damaged. The following table shows damages to educational facilities in District Kohistan.

Extent of Damages to Education Sector				
Primary and Higher Secondary Education Institutions, Kohistan	Boys	Girls	Total	Grand Total
Fully Damaged	43	13	56	56
Partially Damaged	118	36	154	154
Total	161	49	210	210

Source: Internal Sources of DRU

ii. Reconstruction Plan

The reconstruction plan focuses on building the government education facilities over a period of three years. Under the policy of 'Build Back Better', specific seismically resistant building designs have been developed. The plan includes state of the art equipment and facilities for both students and teachers.

Education Sector-Reconstruction Plan				
Category	No. of Damaged Institutions	Year - 1	Year - 2	Year - 3
	2006-2007	2007-2008	2008-2009	
Govt. Primary School (Boys)	130	42	42	46
Govt. Middle School (Boys)	22	08	09	05
Govt. High School (Boys)	09	04	05	
Govt; Girls Primary School	46	16	11	19
Govt; Girls Middle School	02		02	
Govt; Girls High School	01		01	
Hostel (New)	20	07	07	06
Total:	230	77	77	76

Source: Kohistan District Reconstruction Unit Report- December 2006

3.4 Health

i. Extent of Damages

The damages caused by earthquake to the health infrastructure disrupting the services for general population have been estimated as:

Table 16

Extent of Damages to Health Sector						
District	No. of Tehsil	Union Councils	Health Facilities			
			Type	Total	Fully Damaged	Partially Damaged
Kohistan	3	38	Rural Health Centers	03	1	1
			Basic Health Units	34	3	17
			Civil Dispensaries	01		
			Leprosy Centers	02		
			T.B Centers	02		
			Dental Care Center	03		
			Total	45	04	18

Source: EDO Health Kohistan

ii. Reconstruction Plan

Immediately after the earthquake, most of the health facilities were made functional in transitional structures in collaboration with UN and International agencies.

The Health sector strategy focuses on restoring health care infrastructure through rationalized/ integrated reconstruction and seismically safe and user-friendly health facilities. At the same time, it recommends developing packages of services at different level for efficient service delivery.

Table 17

Category	Year - 1 2006-2007		Year - 2 2007-2008		Year -3 2008-2009	
	Reconst:	Repair	Reconst:	Repair	Reconst:	Repair
Rural Health Centers	1	1	--	--	--	--
Basic Health Units	3	14	--	3	--	--
EDO Health Office (New)	--	--	1	--	--	--
Total:	4	15	1	3	--	--

Source: Health Strategy April, 2006



3.5 Water Supply & Sanitation

i. Extent of Damages

According to the District Census Report 1998, only 12.45% of the housing units were facilitated with drinking water inside the house while 87.55% of the housing unit used outside source as drinking water. The majority of the households were depended on the source of drinking water supply outside the house.

Table 18

Water Supply Schemes District Kohistan

Category	No. of Units	Total
Gravity	132	132
Pumping/Tube wells	0	0
Hand Pump	0	0
Total	132	132
No. of PHED owned schemes	38	38
Number of TMAs owned schemes	94	94

Source: Water and Sanitation Strategy Paper

ii. Reconstruction Plan:

Donors and Sponsors have pledged nominal Water Supply and Sanitation schemes. Water and Sanitation is a priority area both for government and communities. Water and sanitation is a priority area both for the government and communities. ERRA WATSAN programme includes, besides reconstruction of infrastructure, components for waste management, reconstruction of building, training of communities in seismic resistant building designs and hygiene as well as capacity building of concerned line departments.

Table 19

Water and Sanitation Reconstruction Plan and Budget - Kohistan			
S. No.	Item	Description	Estimated Budget (Rs Million.)
1	Rehabilitation/Reconstruction of WSS / Infrastructure	123 Nos. (38 Public Health Engineering Department, 21 TMA Dassu, 29TMA Pattan&35 TMA Pallas) damaged /destroyed schemes	49.659
2	Rehabilitation/Reconstruction of Sanitation Infrastructure	6 Nos. schemes for Drainage, street pavement, public toilets etc	5.562
3	Solid Waste Management	Design of system and development of site including provision of equipment and machinery	15.00
4	Rehabilitation/Reconstruction of Buildings	Rehabilitation/Reconstruction office/residential Buildings	1.48
5	Water quality monitoring and management	Water quality monitoring and chlorination	13.9
6	Community Mobilization / Hygiene Promotion	Workshops, Meetings, Community Sessions, Promotional Material	3.45
7	Project/Contract Staff Salaries	Incremental Project Staff	2.51
8	Vehicles	4 WD Cab SSR and Motor Cycles	6.40
9	Equipment and Material	Computer equipment, Office furniture etc	1.25
10	Consultancies / TA	Technical Assistance for supervision of quality assurance	1.25
11	Training	Training on design and construction for earthquake resistant water and sanitation infrastructure	0.5
12	Outstation Travel		0.54
13	POL		0.90
14	O&M	Operations and Maintenance cost of vehicles and equipment	0.90
15	Contingencies		1.88
Total (Million Rs.)			103.33
Source: Internal Sources of ERRA - WATSAN Strategy Paper July 2006			

3.6 Governance (Administrative Infrastructure)

i. Extent of Damages:

The administrative infrastructure system in the District Kohistan was also affected by the destruction caused due to Earthquake Oct, 2005.

ii. Reconstruction Plan

The first priority of ERRA in its programme for the governance sector is to reconstruct and rehabilitate public office /residential buildings. The reconstruction of government buildings has been rationalized to make functioning more efficient and accessible for public convenience. The three-year financial phasing has been done considering the



quantum of work and capacity of the district to execute the reconstruction plan. According to the phasing, Rs.26.4648 million funds will be applied in the first year while Rs.22.872 million of total estimated cost will be undertaken during the second year.

Table 20 Reconstruction Plan- Governance Sector				
Kohistan				
No. of Buildings	Area in sq. ft.	Reconstruction Cost	Consultancy / Equipment Cost 20%	Total
13 (5 No. Reconstruction & 8 Nos. Repair)	20980	41.114	8.2228	49.3368
		80%	20%	100.00%

Source: Governance Strategy, 2006

Table 21 Year-Wise Financial Plan of Governance Sector	
Kohistan	
2006-2007	Total
49.3368	49.3368
100%	100%

Source: Governance Strategy, 2006

Some minor damages occur under Tehsil Municipal Administration jurisdiction in Tehsil Dassu and Tehsil Palas.

Table 22 Extent of Damages to Tehsil Administrations	
Buildings District Kohistan	
Name of TMAs	No. of Schemes
Dassu	25
Palas	01
Total	26

Source: Internal Sources of DRU, Kohistan

Table 23 Tehsil Municipal Administration Reconstruction Plan		
TMAs	2006-2007	Total Cost (m)
Dassu	25	7.421
Palas	01	10.00
Total	26	17.421

Source: Internal Sources of DRU, Kohistan

3.7 Power (Electricity)

i. Extent of Damages:

In District Kohistan some damages were recorded by the Sarhad Hydro Power Development Organization (SHYDO), where 3 microhydel power generators at Jalkot, Dubair and Kayal under the supervision of SHYDO, which are in working condition, and were affected due to the earthquake.

ii. Reconstruction Plan:

PESCO holds responsibility for electricity distribution in the affected districts of NWFP (Abbottabad, Mansehra, Battagram, Kohistan and Shangla). It manages both the STG and distribution (11 kV and 0.44 kV) networks, provides consumer connections, and handles billing, collection and other operational matters.

Table 24 Reconstruction Plan for Electric-Power Distribution Infrastructure		
Project	Name of Scheme	Estimated cost
Jalkot HPP	Rehabilitation & Reconstruction of Electrical Power Channel Jalkot	0.036\$
Dubair HPP	Rehabilitation & Reconstruction of Electrical Power Channel Dubair	0.005\$
Jalkot HPP	Access Roads	0.003\$
Kayal HPP	Access Roads	0.007\$

Source: Power strategy July, 2006



3.8 Transport Sector

i. Extent of Damages:

The total length of Works and Services and Tehsil Municipal Roads damaged due to the earthquake has been estimated as follow:

Table 25							
Extent of Damage to Transport (Road) Sector							
Kohistan							
Highways (in km)	Major Roads (in km)	Link Roads (in km)	Rural Roads (in km)				Number of Structures
			Stone Sole	Black Top	Total	Bridges	Culverts
00	00	222	107	757	329	09	00
	Works & Services (W&S)		Tehsil Municipal administration (TMA)			TMA/ W&S	

Source: Tv Strategy, 2006

ii. Reconstruction Plan:

Priority criteria have been developed in the Transportation Strategy to start work on selected roads as early as possible through the concerned departments, which are the Works & Services and Tehsil Municipal Administration for construction and repair link and rural roads.

Table 26			
Year Wise Proposed Budget for Transport Sector			
Year / Target	2006- 2007	Total	Cost (Rs. Million)
Length of Road (km)	329	329	
No. of Bridges	09	09	1313.496
No. of foot Bridges and Culverts			
	100%	100%	

Source: Internal Sources of ERRA, Transport Strategy

3.9 Environment

i. Extent of Damage

In the Palas conservation area although no accurate damage assessment has been done for wild life but phenomenon of land slide and destabilization of slope would inevitably have negative bearing on nesting and feeding areas of wild life. Various hatcheries and fish farming activities have also been affected due to damages.

Table 27 Extent of Damages to Environment Sector		
S. No.	Sector	No. of Buildings
1	Wild Life	4
2	Fisheries	1
3	Forest	3
4	Watershed Division	2
Total		10

Source: Internal Sources of DRU.

ii. Reconstruction Plan

The reconstruction plan focuses on Government building of Wild Life and Fisheries Department over a period of three years. The combined district phasing of reconstruction work is as follows:

Table 28 Year Wise Reconstruction Plan - Environment Sector				
Sector	No. Of Buildings	Covered Area in sq. ft.	Year-II 2007-2008	Estimated Cost (M)
Wild Life	4	1500 sft+1rft	4	6.40
Fisheries	1	Various	1	4.20
Forest	3	Rehabilitation of Various Buildings	3	0.989
Watershed Division	2	Rehabilitation of Various Buildings	2	0.617
Total	10		10	12.206

Source: Governance Strategy, 2006



Annexes

- A. Annual Work Plan**
- B. List of Union Councils**
- C. Key Responsible Agencies and Contacts in the District**
- D. District Map**

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion	Estimated Cost Total (Million) Foreign Aid(FEC)	Estimated Expenditure up to June ,2007 Total (F. Aid)	Allocation for 2007-2008		
					Rupee (Million)	Foreign Exchange	Total (Millions)
ON Going							
1	Reconstruction & upgradation of BHU Battera into covered UC: Battera Teh,Palas	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	41.616	—	—	41.616	—
2	Reconstruction of BHU Kolai, UC: Kolai Teh Palas	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	11.500	—	—	11.500	—
3	Repair of BHU Mehreen, UC: Madakhel Teh Palas	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.679	—	—	0.679	—
4	Repair of BHU Sharakot, UC: Sharakot, Teh Palas	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.623	—	—	0.623	—
5	Reconstruction of BHU Dara Madakhel, UC Madakhel, Teh Palas	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	11.205	—	—	11.205	—
6	Repair of BHU Ranolia, UC Ranolia Teh Pattan	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.696	—	—	0.696	—
7	Reconstruction of BHU Jijal, UC Jijal Teh Pattan	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	11.300	—	—	11.300	—
8	Repair of BHU Baneel, UC Baneel Teh Pattan	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.720	—	—	0.720	—
9	Repair of BHU Jog, Teh Pattan	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.606	—	—	0.606	—
10	Repair of BHU Keyal, UC Keyal Teh Pattan	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.830	—	—	0.830	—
11	Repair of RHC Shatyal,UC Sazeen,Teh Dassu	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	1.330	—	—	1.330	—
12	Repair of BHU Harban,UC Harban Teh Dassu	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.800	—	—	0.800	—
13	Repair of BHU Jalkot, UC Jalkot Teh Dassu	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	1.005	—	—	1.005	—
14	Repair of BHU Seo, UC Segloo Teh Dassu	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.702	—	—	0.702	—

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion	Estimated Cost		Expenditure up to June ,2007 Total (F. Aid)	Allocation for 2007-2008	
			Total (Million)	Foreign Aid(FEC)		Rupee (Million)	Foreign Exchange (Millions)
15	Repair of BHU Razika, UC Razika Teh Dassu	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.771	—	—	0.771	—
16	Repair of BHU Seyed Dara, UC Kareen Teh Dassu	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.692	—	—	0.692	—
17	Repair of BHU Karang, Repair of BHU Jashoi, UC Kareen Teh Dassu	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	1.006	—	—	1.006	—
18		Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.800	—	—	0.800	—
19	Repair of BHU Baryar, UC Baryar Teh Dassu	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.580	—	—	0.580	—
	Sub Total of Ongoing Health Schemes Millions		87.461			87.461	87.461
	NEW Projects						
1	Repair of BHU Gabral U/C Gabral, Teh Dassu	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.830	—	—	0.830	—
2	Repair of BHU Baja U/C Barya , Teh Dassu	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.536	—	—	0.536	—
3	Repair of BHU Goshali U/C Goshali, Teh Dassu	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.600	—	—	0.600	—
4	New Construction of EDO-Health Office U/C Dassu , Teh Dassu	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	32.802	—	—	32.802	—
	Sub Total New Schemes Millions		34.768			34.768	34.768
	Grand total		0	0	122.229	0	122.229

ANNUAL WORK PLAN 2007-08 DRRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion	Estimated Cost		Expenditure up to June ,2007 Total (F. Aid)	Rupee (Million)	Foreign Exchange	Allocation for 2007-2008 Total (Millions)						
			Total (Million)	Foreign Aid(FEC)										
Works & Services Roads (ADB Funded)														
On Going														
1	JALKOT VALLEY RD(14 KM) (W & S) 1a-Rehab/Improvement of Jalkot Valley Rd. Packag <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	Approved <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	20.654	-	5.000	15.654		15.654						
	2a-Rehab/Improvement of Jalkot Valley Rd. Packag <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	Approved <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	21.767	-	-	21.767	-	21.767						
2	KOMILA SEO RAZIKA RD (18 KM) (W & S)	Approved <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	117.990	-	-	39.330	-	39.330						
3	ZAMBIL KACHER SERIR (08 KM) (W & S)	Approved <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	52.440	-	-	26.220	-	26.220						
4	SAZIN VALLEY RD (08 KM) (W & S)	Approved <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	52.440	-	-	26.220	-	26.220						
5	SHATTIAL VALLEY RD (07 KM) (W & S)	Approved <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	45.885	-	-	23.000	-	23.000						
6	KANDIA VALLEY RD (33 KM) (W & S)	Approved <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	216.315	-	-	50.000	-	50.000						
7	HARBAN VALLEY RD (16 KM) (W & S)	Approved <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	104.880	-	-	50.000	-	50.000						
8	KUND BATTERA RD (10 KM) (W & S)	Approved <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	65.555	-	-	65.555	-	65.555						
9	KOLAI VILL RD (14 KM) (15 KM) (W & S)	Approved <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	53.682	-	5.000	48.682	-	48.682						
10	PATTAN SHERAKOT RD (20 KM) (W & S)	Approved <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	98.320	-	-	50.000	-	50.000						
11	PATTAN ZIARAT RD (20 KM) (W & S)	Approved <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	131.100	-	-	70.000	-	70.000						
12	KAYAL VALLEY RD(10 KM) (W & S)	Approved <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	40.943	-	5.000	35.943	-	35.943						
13	DUBAIR VALLEY RD (16 KM) (W & S)	Approved <small>DRAC: dt 29/07/06 COMP: dt 30/06/08</small>	26.220	-	-	1.000	-	1.000						

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion	Estimated Cost Total (Million)	Foreign Aid(FEC)	Estimated Expenditure up to June '2007 Total (F. Aid)	Allocation for 2007-2008	
						Rupee (Million)	Foreign Exchange
14	RANOLIA VALLEY RD (09 KM) (W & S)	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	58.95	—	—	24.000	—
	Construction of alternate new 7 roads instead of Chowra Darra Road						
15	i. Dubair Shungial Rd (5 Km) (Rs. 15 m) ii. Dubair Dher Bela (2 Km) (Rs. 6 m) iii. KKH Sangai Bankad Rd (5 Km) (Rs. 15 Km) iv. Semo Dara Rd (4 Km) (Rs. 12m) v. Khanakai Mandru (2 Km) (Rs. 6 m) vi. Gabar Zoor Kail Rd (4 Km) (Rs. 12 m) vii. KKH-Shel Khan Abad (2 Km) (Rs. 6 m)	DRAC: dt 29/07/06 COMP: dt 30/06/08	72.000			10.000	10.000
	Bridges						
16	Jashei Kandian Bridge(Replacement) (W & S)	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	24.301	—	—	1.000	—
17	Kaarag Kandian Brige (Replacement) (W & S)	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	27.300	—	—	1.000	—
18	Kanoj Bridge(Replacement) (W & S)	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	12.900	—	—	1.000	—
19	Shatial Brige(Replacement) (W & S)	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	4.200	—	—	4.200	—
20	Goshali, Jalkot Brige(Replacement) (W & S)	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	3.600	—	—	3.600	—
21	Repair/Renovation two suspension Bridges at DSRAC: dt 29/07/06 COMP: dt 30/06/08 (W & S)	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	2.889	—	—	2.889	—
22	Construction of suspension Bridge at Mirbat (Instead of Mehreen) (W & S)	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	17.700	—	—	17.700	—
	Sub Total		1272.076		15.000	588.760	0.000
	TMA Roads					588.760	588.760
23	KANDOO BANKHAD RD (TMA PATTAN)	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	1.000	—	—	1.000	—
24	CHARONA BANKHAD RD (TMA PATTAN)	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	0.800	—	—	0.800	—
25	GHAZI ABAD RD (TMA PALLAS)	Approved DRAC: dt 29/07/06 COMP: dt 30/06/08	1.000	—	—	1.000	—

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion		Estimated Cost Total (Million)	Foreign Aid(FEC)	Expenditure up to June ,2007 Total (F. Aid)	Allocation for 2007-2008		
		Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08				Rupee (Million)	Foreign Exchange	Total Millions)
26	SALAH ABAD RD TMA PALLAS)	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	0.500	—	—	0.500	—	0.500
27	SHALKAN ABAD RD (TMA PALLAS)	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	1.000	—	—	1.000	—	1.000
28	BATAL RD (TMA PALLAS)	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	2.000	—	—	2.000	—	2.000
29	KKH TO TMA OFFICE RD (TMA DASSU)	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	0.905	—	—	0.905	—	0.905
30	MASQUE TO MULVI GUL SHER RUTTMA DASSU	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	0.050	—	—	0.050	—	0.050
31	SHINGLE RD Seri Gayai SEO RD (TMA DASSU)	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	0.200	—	—	0.200	—	0.200
32	RAJ KOT RD (TMA DASSU)	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	0.030	—	—	0.030	—	0.030
33	DONG KARANG RD (TMA DASSU)	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	0.304	—	—	0.304	—	0.304
34	CHARAGH ABAD RD (TMA DASSU)	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	0.443	—	—	0.443	—	0.443
35	Chouragh-RD/STREETS DASSU (TMA DASSU)	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	0.366	—	—	0.366	—	0.366
36	RD SEO (TMA DASSU)	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	0.780	—	—	0.780	—	0.780
37	CHOCHANG RD (TMA DASSU)	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	0.820	—	—	0.820	—	0.820
38	RD SHALL (TMA DASSU)	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	0.834	—	—	0.834	—	0.834
39	MOHALLAH SAKHI ABAD RD (TMA DASSU)	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	0.388	—	—	0.388	—	0.388
Bridges									
40	Const:Suspension Bridge over Indus River Batera Pallas (TMA PALLAS)	Approved	DRAC: dt 29/07/06 COMP: dt 30/06/08	15,000	—	—	15,000	—	15,000

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion	Estimated Cost Total (Million)	Foreign Aid(FEC)	Expenditure up to June ,2007 Total (F. Aid)	Estimated Rupee (Million)	Allocation for 2007-2008	
							Foreign Exchange (Millions)	Total (Millions)
41	Cons:Suspension Bridge over Indus River Shakarabab, Pallas (TMA PALLAS	Approved DRA: dt 29/07/06 COMP: dt 3006/08	15.000	—	—	15.000	—	15.000
		TMA Total	41.420	0.000	0.000	41.420	0.000	41.420
	Grand Total		1313.496	0.000	15.000	630.180	0.000	630.180

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion	Estimated Cost Total (Million)	Foreign Aid(FEC)	Allocation for 2007-2008					
					Expenditure up to June ,2007 Total (F. Aid)	Rupee (Million) Foreign Exchange (Millions)				
Sector WAT SAN										
PHE Water Supply										
1	DWSS DCO COLONY(PHE) UC:Dassu Teh..Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.434	-	-	0.434 -				
2	DWSS JALKOT(PHE) UC:KUZ.Jalkot Teh..Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.607	-	-	0.607 -				
3	DWSS ZAID KHAD TO KOMILA UC:Komila Teh.Dassu(PHE)	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.397	-	-	0.397 -				
4	DWSS SEO VILL(PHE) UC:Seo Teh.Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.221	-	-	0.221 -				
5	DWSS RAMAL SHAMAL(PHE) UC:Segloo Teh.Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.242	-	-	0.242 -				
6	DWSS RAZIKA TO SHAMAL(PHE) UC:Seo Teh.Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.236	-	-	0.236 -				
7	DWSS SOOMER NULLAH(PHE) UC:Sazin Teh.Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.358	-	-	0.358 -				
8	DWSS SHATTYAL BAZZAR(PHE) UC:SazinTeh.Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.174	-	-	0.174 -				
9	DWSS BAT GUL(PHE) UC:Dassu Teh.Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.183	-	-	0.183 -				
10	DWSS KANDIAN KOT(PHE) UC: Thooti Teh .Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.179	-	-	0.179 -				
11	DWSS PATTAN(PHE) UC:Pattan Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.584	-	-	0.584 -				
12	DWSS DAG PATTAN(PHE) UC:Pattan Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.435	-	-	0.435 -				
13	DWSS GALGAN(PHE) UC:Pattan Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.119	-	-	0.119 -				
14	DWSS GAT SHAMALGALI(PHE) UC:Segayoon Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.248	-	-	0.248 -				

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion		Estimated Cost Total (Million)	Foreign Aid(FEC)	Expenditure up to June ,2007 Total (F. Aid)	Allocation for 2007-2008	
		Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08				Rupee (Million)	Foreign Exchange (Millions)
15	DWSS DOB JIJAL(PHE) UC:Ijal Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.186	-	-	0.186	-	0.186
16	DWSS DAR RANOLIA(PHE) UC:Ranolia Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.306	-	-	0.306	-	0.306
17	DWSS ZOOR KILLAYRANOLIA(PHE) UC:Ranolia Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.277	-	-	0.277	-	0.277
18	DWSS CHAROONA BANKHAD(PHE) UC:Bankhad Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.428	-	-	0.428	-	0.428
19	DWSS KHANNI RANOLIA UC:Ranolia Teh.Pattan(PHE)	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.369	-	-	0.369	-	0.369
20	DWSS BELA RUSTAM KHEL UC:Bankhad Teh.Pattan(PHE)	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.306	-	-	0.306	-	0.306
21	DWSS SHOLGARH (PHE) UC:Bankhad Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.185	-	-	0.185	-	0.185
22	DWSS BANIEEL DUBAIR(PHE) UC:Dubair Balla Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.243	-	-	0.243	-	0.243
23	DWSS MAIZO(PHE) UC:Segayoon Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.493	-	-	0.493	-	0.493
24	DWSS SHEIKH DAR(PHE) UC:Dubair Khass Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.215	-	-	0.215	-	0.215
25	DWSS GAYA DUBAIR (PHE) UC:Dubair Balla Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.182	-	-	0.182	-	0.182
26	DWSS SANGA TO SHANGOOI(PHE) UC:Chawa Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.309	-	-	0.309	-	0.309
27	DWSS HARIGAN(PHE) UC:Kayal Teh.Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.425	-	-	0.425	-	0.425
28	DWSS GAMEER(PHE) UC:Pallas Teh.Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.441	-	-	0.441	-	0.441
29	DWSS KAMAT(PHE) UC Battera Teh.Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.556	-	-	0.556	-	0.556

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion		Estimated Cost Total (Million)	Foreign Aid(FEC)	Expenditure up to June ,2007 Total (F. Aid)	Allocation for 2007-2008	
		Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08				Rupee (Million)	Foreign Exchange (Millions)
30	DWSS MASHAN TO BATERA PAYEEN(PHE) UC:Battera Teh.Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.462	-	-	0.462	-	0.462
31	DWSS SHALKAN ABAD(PHE) UC:Shalkanabad Teh.Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.335	-	-	0.335	-	0.335
32	DWSS MADA KHEL ABAD(PHE) UC:Battera Teh.Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.932	-	-	0.932	-	0.932
33	DWSS BADA KOT (PHE) UC:Haran Teh.Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.435	-	-	0.435	-	0.435
34	DWSS KALYAR(PHE) UC:Khotakot Teh. Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.369	-	-	0.369	-	0.369
35	DWSS SHERA KOT(PHE) UC:Sherakot Teh. Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.248	-	-	0.248	-	0.248
36	DWSS MADDAN BATERA(PHE) UC:Battera Teh.Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.373	-	-	0.373	-	0.373
37	DWSS GULI BAGH(PHE) UC:Guli Bagh Teh.Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.372	-	-	0.372	-	0.372
38	DWSS SHARIAL(PHE) UC:Sherial Teh. Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.492	-	-	0.492	-	0.492
	Sub Total (PHED)		13.356	0	0	13.356	0	13.356
TMA Water Supply								
1	DWSS UCHAR TO MOSQUE UC:Kuz Jalkot TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.050	-	-	0.050	-	0.050
2	DWSS SHING SAZEEN UC:Sazin TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.033	-	-	0.033	-	0.033
3	DWSS DADIR KOMILA UC:Komila TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.016	-	-	0.016	-	0.016
4	DWSS UCHAR NULLAH NO. 1 UC:Dassu TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.050	-	-	0.050	-	0.050
5	DWSS UCHAR NULLAH NO.2 UC:Dassu TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.033	-	-	0.033	-	0.033

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion	Estimated Cost Total (Million)	Foreign Aid(FEC)	Allocation for 2007-2008	
					Estimated Expenditure up to June ,2007 Total (F. Aid)	Rupee (Million) Foreign Exchange
6	DWSS CHARTO GAYAL UC:Kuz Paro TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.337	—	0.337	—
7	DWSS SHORI SEER, DASU UC: Dassu TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.031	—	0.031	—
8	DWSS MILLAR DONG UC:Kuz Parwata TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.033	—	0.033	—
9	DWSS TARIQ ABAD KAI UC: , KUZ PARWA TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.122	—	0.122	—
10	DWSS GHOTOOM UC:Baryar TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.060	—	0.060	—
11	DWSS SAZER UC:Sazeen TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.045	—	0.045	—
12	DWSS SHANGLI UC:Thooti TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.100	—	0.100	—
13	DWSS DHANKA AMAT KHAN UC:Dassu TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.315	—	0.315	—
14	DWSS SABIR UC:Jalkot TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.015	—	0.015	—
15	DWSS KANDIA UC:Thooti TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.109	—	0.109	—
16	DWSS BOLI BAIR UC:Baryar TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.300	—	0.300	—
17	DWSS DASS BALLA UC:KuzJalkot TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.400	—	0.400	—
18	DWSS DOUCH BAR UC:Dassu TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.100	—	0.100	—
19	DWSS BALA SHANGLI UC:Segloo TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.150	—	0.150	—
20	DWSS SAZEEN DAS UC:Sazeen TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.700	—	0.700	—

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion	Estimated Cost Total (Million)	Foreign Aid (FEC)	Allocation for 2007-2008	
					Expenditure up to June ,2007 Total (F. Aid)	Rupee (Million) Foreign Exchange (Millions)
21	DWSS LOGRO UC:Dassu TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.060	—	—	0.060 — 0.060
	Sub Total (TMA Dassu)		3.059	0.000	0.000	3.059 0.000 3.059
1	DWSS Bar Gader UC:Shalkanabab TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.800	—	—	0.800 — 0.800
2	DWSS Kundai Said Abad UC:Kolai TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.300	—	—	0.300 — 0.300
3	DWSS Bar Sherai UC:Bar Sherai TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	1.200	—	—	1.200 — 1.200
4	DWSS Kuz Sherai UC:Kuz Sherai TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.700	—	—	0.700 — 0.700
5	DWSS Bar Paro UC:Bar Paroo TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.500	—	—	0.500 — 0.500
6	DWSS Masi, UC:Kuz Paro TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.700	—	—	0.700 — 0.700
7	DWSS Kun Sher UC:KunSher TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	1.100	—	—	1.100 — 1.100
8	DWSS Bar Seer UC:Kun sher TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.700	—	—	0.700 — 0.700
9	DWSS Khakoro UC:Kolai TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	1.100	—	—	1.100 — 1.100
10	DWSS Bar Safia UC M/khel TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	1.200	—	—	1.200 — 1.200
11	DWSS Gader, M/khel UC:M/khel TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.600	—	—	0.600 — 0.600
12	DWSS Tawa badi, M/khel UC:M/khel TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	1.100	—	—	1.100 — 1.100
13	DWSS Hukam abad UC:Pitch Bela TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.500	—	—	0.500 — 0.500

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion		Estimated Cost Total (Million)	Foreign Aid (FEC)	Expenditure up to June ,2007 Total (F. Aid)	Rupee (Million)	Allocation for 2007-2008	Total Foreign Exchange (Millions)
		Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08						
14	DWSS Kundal UC:Pitch Bela TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.400	—	—	0.400	—	0.400
15	DWSS Seer Gadar UC:Khotakot TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.500	—	—	0.500	—	0.500
16	DWSS Karo Seer UC:Khotakot TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.400	—	—	0.400	—	0.400
17	DWSS Kuz paro UC:Kuz paro TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.400	—	—	0.400	—	0.400
18	DWSS Bar paro UC:Bar paro TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.700	—	—	0.700	—	0.700
19	DWSS Sapar Gai UC:Bar paro TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.400	—	—	0.400	—	0.400
20	DWSS Ben Kot UC:M/khel TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.600	—	—	0.600	—	0.600
21	DWSS Kasrai, UC:M/khel TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.700	—	—	0.700	—	0.700
22	DWSS Batira Bala UC:Baterra TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.800	—	—	0.800	—	0.800
23	DWSS Mareen Village UC:M/khel TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.600	—	—	0.600	—	0.600
24	DWSS Ishaq Gram UC:M/khel TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.600	—	—	0.600	—	0.600
25	DWSS Bila UC:M/khel TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.700	—	—	0.700	—	0.700
26	DWSS Naro Bila UC:Kuz paro TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.600	—	—	0.600	—	0.600
27	DWSS Majan sher, Shara Kot UC:Sharakot TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.500	—	—	0.500	—	0.500
28	DWSS Teck UC:M/khel TMA Pallas	Approved	DRAC:dt 29-07-06 Comp: dt 30-06-08	0.400	—	—	0.400	—	0.400

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion	Estimated Cost		Allocation for 2007-2008	
			Total (Million)	Foreign Aid(FEC)	Rupee (Million)	Foreign Exchange (Millions)
29	DWSS Kareen UC Battera TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.400	—	0.400	— 0.400
30	Water Tank Orna UC:M/khel TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.150	—	0.150	— 0.150
31	DWSS Tapan Colony UC:Kolai TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.150	—	0.150	— 0.150
32	DWSS Sarkan UC:M/khel TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.600	—	0.600	— 0.600
33	DWSS Bada kot Khas UC:Haran TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.800	—	0.800	— 0.800
Sub Total (TMA Palas)			20.900	0.000	20.900	0.000 20.900
1	DWSS Shilky UC:Dubair Khass TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	1.340	—	— 1.340	— 1.340
2	DWSS Palalo UC:Bankad TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.940	—	— 0.940	— 0.940
3	DWSS UchKhor Palalo UC:Bankad TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.500	—	— 0.500	— 0.500
4	DWSS Meta Pani UC:Bankad TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.290	—	— 0.290	— 0.290
5	DWSS Jafar Abad UC:ijjal TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.260	—	— 0.260	— 0.260
6	DWSS Hajdir Charto UC:Kayal TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.250	—	— 0.250	— 0.250
7	DWSS Daro UC:Ranolia TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.800	—	— 0.800	— 0.800
8	DWSS Bunil UC:Dubair Bala TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.230	—	— 0.230	— 0.230
9	DWSS Zumi Khail UC:Bankad TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.300	—	— 0.300	— 0.300
10	DWSS Tohid Abad UC:Segayoon TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.800	—	— 0.800	— 0.800

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No.	Name of the Project /Location	Approved by Dates of Approval & Completion	Estimated Cost		Allocation for 2007-2008	
			Total (Million)	Foreign Aid(FEC)	Expenditure up to June ,2007 Total (F. Aid)	Rupee (Million)
11	DWSS Inayat Abad UC:Dubair payeen TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.260	—	—	0.260
12	DWSS Geito Saidmir Khel UC:Chawa TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.200	—	—	0.200
13	DWSS Mankar M Khail, UC:Chawa TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.160	—	—	0.160
14	DWSS Kuz Kalan UC:Ranolia TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.160	—	—	0.160
15	DWSS Kuz Dhar UC:Segayoон TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.800	—	—	0.800
16	DWSS Narangshah UC:Pattan TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.250	—	—	0.250
17	DWSS Jomia Mosque UC:Pattan TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.150	—	—	0.150
18	DWSS Sardar Banda UC:Ranolia TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.200	—	—	0.200
19	DWSS Chilary UC:Segayoون TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.110	—	—	0.110
20	DWSS Daro Yazi UC:Chawa TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.260	—	—	0.260
21	DWSS Jamra UC:Chawa TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.300	—	—	0.300
22	DWSS Tubbat UC:Chawa TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.160	—	—	0.160
23	DWSS Cairo Nelio UC:Kayal TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.100	—	—	0.100
24	DWSS Manwai UC:Ranolia TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.410	—	—	0.410
25	DWSS Fajl Akbar UC:Segyoون TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.460	—	—	0.460

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion	Estimated Cost Total (Million)	Foreign Aid(FEC)	Estimated Expenditure up to June '07 Total (F. Aid)	Allocation for 2007-2008	
						Rupee (Million)	Foreign Exchange
26	DWSS Chopra Samodara UC:Chowa TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.110	—	—	0.110	—
27	DWSS Bown Sadmirkhail UC:Chowa TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.220	—	—	0.220	—
28	DWSS Now Shengial UC:Dubair Payan TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.260	—	—	0.260	—
29	DWSS Bankad Village UC Bankad TMA Pattan	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.450	—	—	0.450	—
Sub Total (TMA Pattan)			10.730	0.000	0.000	10.730	0.00
Total Water Supply			48.045	0	0	48.045	0
Sanitation Schemes							48.045
1	Pavement of streets of KOMILA BAZAR UC:Komila TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	1.089	—	—	1.089	—
2	Pavement of streets of Jalkot VILL UC:Dassu TMA Dassu	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.867	—	—	0.867	—
3	Pavement of streets of Dassu VILL Dandka UC:Dassu TMA Dassu GEN LATERINE SHALKANABAD	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.406	—	—	0.406	—
4	TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.600	—	—	0.600	—
5	GEN LATERINE SHERAKOT TMA Pallas	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	0.600	—	—	0.600	—
6	REPAIR OF SANITATION SCHEME PATTAN BAZAR PATTAN	Approved DRAC:dt 29-07-06 Comp: dt 30-06-08	2.000	—	—	2.000	—
7	Solid Waste Management Plan at Pallas		8.000	—	—	8.000	—
8	Solid Waste Management Plan at Dassu		8.000	—	—	8.000	—
9	Solid Waste Management Plan at Pattan		8.000	—	—	8.000	—
10	CONSTRUCTION OF TMA OFFICE BUILDING (NEW) Pallas TehPalla	Approved DRAC:dt 29/ 07 / 06 COMP:dt:30/ 06 / 08	10.000	—	0.000	10.000	—
Total Sanitation			39.562	0.000	0.000	39.562	0.00
11	Construction of residential quarter of Water Supply&Approved Sanitation Department Kohistan		3.500	0.000	0.000	3.500	3.500
	Grand Total		91.107	0.000	0.000	91.107	0.000
							91.107

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion	Estimated Cost Total (Million)	Foreign Aid(FEC)	Expenditure up to June ,2007 Total (F. Aid)	Allocation for 2007-2008		
						Rupee (Million)	Foreign Exchange	Total (Millions)
Sector Governance								
On Going								
1	POLICE STA DUBAIR UC Dubair Teh . Pattan	Approved DRAC: dt:29/07/06 COMP:dt, 30/06/08	14.72	—	—	14.72	—	14.72
2	POLICE PTL POST KERRU UC Kayal Teh . Dassu	Approved DRAC: dt:29/07/06 COMP:dt, 30/06/08	2.88	—	—	2.88	—	2.88
	Sub Total of New Governance Schemes		17.6	0	0	17.6	0	17.6
New Project								
1	Reconstruction of C&W STORE BESHAM UC Butial Teh Alpuri	Approved DRAC:dt:16/02/07 COMP:dt 30/06/08	10.400	—	—	10.400	—	10.400
2	Reconstruction of POLICE PTL POST JIJAL UC Jijal Teh Pattan	Approved DRAC:dt:16/02/07 COMP:dt 30/06/08	2.880	—	—	2.880	—	2.880
3	Repair of POLICE PTL POST KOLAI UC Kolai Teh Pallas	Approved DRAC:dt:16/02/07 COMP:dt 30/06/08	0.500	—	—	0.500	—	0.500
4	SUB JAIL DASSU UC Jalkot Teh Dassu	Approved DRAC:dt:16/02/07 COMP:dt 30/06/08	1.500	—	—	1.500	—	1.500
5	Repair of POLICE PTL POST JALKOT UC Jalkot Teh Dassu	Approved DRAC:dt:16/02/07 COMP:dt 30/06/08	0.500	—	—	0.500	—	0.500
6	Repair of POLICE STATION DASSU UC Dassu Teh Dassu	Approved DRAC:dt:16/02/07 COMP:dt 30/06/08	0.400	—	—	0.400	—	0.400
7	Reconstruction of POLICE PTL Post KAYAL UC Kayal Teh Pattan	Approved DRAC:dt:16/02/07 COMP:dt 30/06/08	2.880	—	—	2.880	—	2.880
8	Tehsil Agriculture Office Palas		5.000			5.000		5.000
9	Tehsil Agriculture Office Partan		5.000			5.000		5.000
10	Tehsil Agriculture Office Dassu		5.000			5.000		5.000
11	Edu Office Agriculture Dassu		2.000			2.000		2.000
12	Distirct Officer Agriculture tehsil Dassu		1.500			1.500		1.500
	Sub Total of New Governance Schemes		37.560	0.000	0.000	37.560	0.000	37.560
	Grand Total		55.160	0.000	0.000	55.160	0.000	55.160

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion	Allocation for 2007-2008			
			Total (Million)	Estimated Cost Foreign Aid(FEC)	Expenditure up to June ,2007 Total (F. Aid)	Rupee (Million) Foreign Exchange
TMA Others						
1	P/BUND KAI RAZIQA UC Seglio Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.100	—	0.025	0.100 — 0.100
2	P/BUND SEDAN DUBTAR UC Bar Jalkot Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.050	—	0.013	0.050 — 0.050
3	F/PATH UC Dassu Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.880	—	0.220	0.880 — 0.880
4	MULA KHEL IRR CHANELL UC Gabrial Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.721	—	0.180	0.721 — 0.721
5	UMAR YAR IRR CHANNELL UC Goshali Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.300	—	0.075	0.300 — 0.300
6	Water Pool CHOUCANG UC Dassu Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.155	—	0.039	0.155 — 0.155
7	W/BRIDGE SEGLO NALA UC Seglio Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.304	—	0.076	0.304 — 0.304
8	P/BUND LODAIR RAZKA UC Seglio Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.114	—	0.029	0.114 — 0.114
9	F/PATH LODAIR RAZKA UC Seglio Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.060	—	0.015	0.060 — 0.060
10	W/BRIDGE TALLOONVI UC ABDUL MALIK	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.790	—	0.198	0.790 — 0.790
11	W/BRIDGE BAGROO UC Karang Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.281	—	0.070	0.281 — 0.281
12	P/BUND KOT GUL SHAH UC Thooti Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.028	—	0.007	0.028 — 0.028
13	P/BUND BALA SHAH UC Thooti Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.057	—	0.014	0.057 — 0.057
14	W/BRIDGE JAMRA UC Baryar Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.317	—	0.079	0.317 — 0.317
15	HAKEEM ABAD IRR CHANNELL UC SazeenTeh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.023	—	0.006	0.023 — 0.023

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project / Location	Approved by Dates of Approval & Completion	Estimated Cost		Allocation for 2007-2008	
			Total (Million)	Foreign Aid(FEC)	Expenditure up to June ,2007 Total (F. Aid)	Rupee (Million)
16	S. BRIDGE GABAR NALLA UC Goshali Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.524	—	0.131	0.524
17	DADAIR HAJOO IRR UC Baryar Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.800	—	0.200	0.800
18	GADAIR MOOM IRR CHANEL UC Gabral Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.300	—	0.075	0.300
19	SHALL IRR CHANEL UC Dassu Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.400	—	0.100	0.400
20	SHALL 2 IRR CHANNEL UC Dassu Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.200	—	0.050	0.200
21	MEDAN IRR CHANEL UC Dassu Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.400	—	0.100	0.400
22	S. BRIDGE NOOR HALL BALLA UC Thooti Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.271	—	0.068	0.271
23	W.BRIDGE BAR BALA UC Bar Jalkot Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.141	—	0.035	0.141
24	W.BRIDGE BAR GAHEEN UC Bar Jalkot Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.095	—	0.024	0.095
25	W. BRIDGE SANG MASS HARBAN UC Harban Teh Dassu	Approved DRAC:dt,29/ 07/ 06 COMP:dt,30/ 06/ 08	0.110	—	0.028	0.110
	Sub Total New TMA Others Schemes		7.421		7.421	7.421

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion	Estimated Cost		Allocation for 2007-2008	
			Total (Million)	Foreign Aid(FEC)	Expenditure up to June, 2007 Total (F. Aid)	Rupee (Million)
Sector Livelihood						
	1. Agriculture					
1	Agriculture Extension Center Shifayal Tehsil Dassu	Unapproved	1.000	—	1.000	—
2	Agriculture Extension Center Karang Tehsil Dassu	Unapproved	1.000	—	1.000	—
3	Agriculture Extension center Seer Ghaziaabad Tehsil Unapproved Palas	Unapproved	1.000	—	1.000	—
4	Agriculture Extension Center Sherakot tehsil Palas	Unapproved	1.000	—	1.000	—
5	Agriculture Extension Center Dubair Village Tehsil Unapproved Palas	Unapproved	1.000	—	1.000	—
6	New construction of two veterinary Dispensaries approved Thayal & Barghaeen Teh Dassu (Live stock) DRAC:dt:11/ 09 / 06 COMP:dt:30/ 06 / 08	10.320	—	—	10.320	—
7	Establishment of Field Assistant Office Nursery Tehsil Pattan	Approved DRAC:dt:11/ 09 / 06 COMP:dt:30/ 06 / 08	0.600	—	0.600	0.600
8	Repair of ten civil veterinary Dispensaries in Tehsils Pallas, Pattan, Dasu (Live stock)	Approved DRAC:dt:11/ 09 / 06 COMP:dt:30/ 06 / 08	6.010	—	6.010	6.010
9	Breeding Improvement in Small Animals in Tehsil Pallas, Pattan, Dasu (Live stock)	Approved DRAC:dt:11/ 09 / 06 COMP:dt:30/ 06 / 08	2.280	—	2.280	2.280
10	Establishment of Three Poultry Farms (Live stock) Approved DRAC:dt:11/ 09 / 06 COMP:dt:30/ 06 / 08	2.671	—	—	2.671	2.671
11	Rehabilitation of 9 Water courses constructed under NPIWC Kohistan	Approved DRAC:dt:11/ 09 / 06 COMP:dt:30/ 06 / 08	1.000	—	1.000	1.000
	Sub-total Agriculture Schemes		27.881	0.000	27.881	0.000
2. Irrigation						
	HARBAN IRR CHANNEL TEH DASSU	Approved DRAC dt: 29/07/06 COMP dt: 30/06/08	12.000	—	—	—
1	TOOTI - DARRA SHEKHOO - KHIEO CHANNEL (INDIA) Approved VALLEY) TEH DASSU	Approved DRAC dt: 29/07/06 COMP dt: 30/06/08	2.000	—	12.000	12.000
2	SEMO - SEER CHANNEL (KIAL VALLEY) TEH PATTAN	Approved DRAC dt: 29/07/06 COMP dt: 30/06/08	5.000	—	5.000	5.000
3	KOLAI IRRIGATION CHANNEL TEH PALAS	Approved DRAC dt: 29/07/06 COMP dt: 30/06/08	3.000	—	3.000	3.000
	Sub Total New Irrigation Schemes		22.000		22.000	22.000
	Grand Total		49.881	0.000	49.881	0.000

ANNUAL WORK PLAN 2007-08 DRU-Kohistan

Sr. No	Name of the Project /Location	Approved by Dates of Approval & Completion	Estimated Cost Total (Million)	Foreign Aid (FEC)	Estimated Expenditure up to June ,2007 Total (F. Aid)	Allocation for 2007-2008		
						Rupee (Million)	Foreign Exchange	Total (Millions)
Sector: Environment								
1	Construction of Various Buildings (Dubair, Kayal and Sharakot) of Kohistan Forest Division	Unapproved	4.106	—	—	4.106	—	4.106
2	Dubair Trout Fish Hatchery (Fishery)	Approved DRAC: dt:26/03/07 COMP:dt, 30/06/08	4.200	—	—	4.200	—	4.200
3	Wildlife Hut Palas.	Approved DRAC: dt:26/03/07 COMP:dt, 30/06/08	1.280	—	—	1.280	—	1.280
4	Wildlife Hut,Keyal, Kohistan	Approved DRAC: dt:26/03/07 COMP:dt, 30/06/08	1.120	—	—	1.120	—	1.120
5	Hydro Power Unit at Shyrial Nullah	Approved DRAC: dt:26/03/07 COMP:dt, 30/06/08	2.000	—	—	2.000	—	2.000
6	Hydro Power Unit at Gaddar Bar Palas	Approved DRAC: dt:26/03/07 COMP:dt, 30/06/08	2.000	—	—	2.000	—	2.000
	Sub Total New Environment Schemes		14.7056			14.7056		14.7056

LIST OF UNION COUNCIL-WISE VILLAGES

S. No	Name of Tehsil	Name of Union Council	Name of villages	Population
1	2	3	4	5
1	Palas	Batera	1. Batera pain 2. Zeer 3.Mansoor 4.Bar Masham 5.Mamin 6.Bar Sair 7. Dosham Sair 8.Kuz Masham 9. Kuz seer10.Kaprey 11.Kori 12.Darat 13.Kareen 14.Khatra 15.Kamat 16.Kharsha 17.Kabbri 18.Barchu19.Kora 20.Jmra 21.Cham 22.Haji Abad 23.Dongla 24.Maidan 25.Mandan 26.Mula Pattey 27. saidan 28.batera Bala 29. Bandi 30.Kunsher 31. Lorin 32. Bar lorin 33.Hilala 34.Karr 35.zari batal 36. Thapar.37. Akhori 38.Baz batil 39. Dil Kando Sharif abad 40. Kufri 41. Murad 42. Onara 43. Sinia 44. Par 45.Coochban 46. Kontar baz 47. Moyun 48. Sajri 49.Bala 50.Banda Jalu 51.Band Kalan 52.Dandan53.Gadai Baia 54. Geedar 55. Marnay 56. Hirani 57. Haloon 58. Jalo 59.Jishaar 60.Kachar 61.Lotu 62. Mori	12139
2	Palas	Mada Khel	1. Mada Khel Abad 2. Abda 3. Bari Kot 4. Lofri 5. Aghaz 6. Takki 7. safia Bar 8. Sofia Kuz 9.Dil Asad 10. Gujar Khel 11. Kot 12.Kulia 13. Tangi 14.Towa 15. Akhori 16.Dhari 17. Dheri 18.Hawari 19.Bandi 20. Khato 21. Chor 22. Kandow 23.Nairri 24. Nola 25. Jabba 26. Baros 27. Bilgay 28. Garang 29. Hgarban 30.Juz 31.Kasri 32. Landai sar 33. Nakka 33. Nakka Azas khel 34.Dhar 35. bari 36.Gano 37. Hara Baroos, 38. Jabri 39 Jangal Banda 40.Jashor 41. Petao 42. Saidque Banda 43. Daeir 44. Gaida Bala 45. Gaidar Namdr Khail 46. Balhija 47. Chapro 48. Chara 49. Chora 50. Danra 51. Donga 52. Kachar 53. Paizo Sar 54. Sonchal 55. Joni Bela 56. Khasri 57. Bar Darat 58. Kait 59. Khana 60. Kuz Darat Meral 61. Yardad 62. Charpo 63. Koi 64. Band Kot 65. Banda Kot 66. Dewar 67. Bin Sarin 68. Mareen 69. Bar Jamra 70. Mir Bat 71. Gali 72. Shamal Gul 73. Kanjat 74. Shah Murad 75. Khowar 76. Doga 77. Anla 78. Jabba 79. Shadi Kot 80. Banda Jasher 81. Galgo.	11210
3	Palas	Kolai	1. Kolai 2. Bar Killi 3. Haji Abad 4. Batangi 5. Koz Kolai 6. Koz Sari 7. Koz Gabeerr 8. Koseen 9. Gakoi 10. Sago 11. Kandal 12. Qallan 13. Maidan 14. Noor Koi 15. Banodar 16. Gat 17. Kafar Banda18. Kamar Banda 19. Rajam Kot 20. Degari Bar 21. Kunshair 22. Jelo Bar 23. Shamial 24. Bib Banda 25. Bar Kandao 26. Koz Kandao 27. Pegal Koz 28. Pegal Koz 29. Las Dara 30. Dak 31. Tograt 32. Moos 33. Ahuz 34. Bar Sair 35. Bela 36. Khakaro 37. Bar Khakaro 38. Chor Banda.	11261
4	Palas	Shalkan Abad	1. Shalkan Abad 2. Baugh 3. Bar Karr 4. Gathar 5. Kharat 6. Sigal Karr 7. Taboj 8. Shalkan Abad No.2 9. Bar Sair 10. Bar Seer 11. Bass 12. Bakri 13. Bela 14. Jat 15. Karan 16. Muslim Abad 17. Ghazi Abad 18. Paroos 19. Joi Sair 20. Qallah 21. Rato 22. Shain 23. Shail 24. Bar Gabeer.	15301
5	Palas	Kunshair	1. Kunshair 2. Sarkar 3. Lot Moseen 4. Mojai 5. Soranil 6. Shabay 7. Banalo 8. Dalgay 9. Ahavey 10. Gor 11. Jojar Banda 12. Kapar Banda 13. Karr Baik 14. Kareen 15. Kuz Tagai 16. Nai Banda 17. Dolai 18. Seri 19. Kot Village 20. Gambeer 21. Kunshair 22. Nargis Abad 23. Pari Parai 24. Sholbah 25. Shoo Baik 26. Shotal 27. Soreen Baik 28. Kuz Sair.	12152
6	Palas	Sharakot	1. Sharakot Tandri (Dani) 2. Bat 3. Gato 4. Jamgali 5. Bandari (Basni) 6. Donat 7. Ahogat.	12166
7	Palas	Haran	1. Haran 2. Badakot 3. Yanjool 4. Battal 5. Barabarr 6. Yun 7. Palosar 8. Naro 9. Koya Sar 10. Guli Bagh 11. Gaidar 12. Kandro 13. Ishaq 14. Key 15. Kuz Moseen 16. Bar Moseen.	12173
8	Palas	Bar Sharyl	1. Bar Sharyl 2. Andral Banda 3. Bin Banda 4. Bar Gaidar 5. Bar Nairri 6. Dadair 7. Dheri 8. Gaidar 9. Gakoi 10. Kachar Banda 11. Kat Banda 12. Khana Banda 13. Bakri Banda 14.	12186

			Maidan 15. Murid 2. Baik 16. Sheri Banda 17. Shoom Jamat 18. Ganja Banda.	
9	Palas	Kuz Sharyal	1. Kuz Sharyal 2. Bakro 3. Bar Khnowargay 4. Barani Banda 5. Gakoi 6. Gaso Huk 7. Jal Baik 8. Jamia Baik 9. Jahangiro Banda 10. Koi 11. Koghana (Ghano) 12. Kot Banda 13. Kuz Khnowargay 14. Tor Banda 15. Moman	11110
10	Palas	Kuz Paro	1. Kuz Paro 2. Sair 3. Fajoni 4. Khel Nazro 5. Landi 6. Banda Bar 7. Kuz 8. Bali 9. Bada Seer 10. Akhonzad gan 11. Sigal Belo 12. Bar Banda 13. Bela Banda 14. Kuz Banda 15. Gohar Abad 16. Bandi 17. Bela. 18. Doak 19. Shahi Bagh 20. Balgai 21. Bush 22. Massi 23. Seer 24. Toor waloo 25. Kalan 26. Jijal 27. Masi Kot 28. Kayi Balagy 29. Banil Uchar seer 30. Jamia 31. Khalyar Kot 32. Khal 33. Barri 34. Joi Kuz 35. Joibar 36. Bar jall 37 Kuz Jall 38. Chari 39. Aziz abad 40. Dhari 41. Dam Singh 42. Darikoto 43. Baik 44. Kotar Khail 45. Gaidan 46. Goibail 47. Jamal Khano Baik 48. Malgari 49. Najam 50. Parni Bar 51. Shammat Gedar 52. Sot Khail Bar 53. Paro. 54. Khalyar Jamra 55. Baneel.	14780
11	Palas	Kota Kot	1. Baro Bela 2. Kuz Bela 3. Majoo Bela 4. takri 5. Kareaen 6. Kota Kot 7. Zaro Kuz 8. Char Kuz 9. Banjoo. 10. Char Bar 11. Gatobo 12. Jasheel 13. Dakrai 14. Chawar Kot 15. Bando 16. Azmosa 17. Bardero 18. Kuz dero 19. Karo Seer 20. Chamar Kot 21. Ganga 22. Ouchoi 23. Joiser 24 Chot 25. Kana 26. Gali Gadeer 27. gatabair 28. Kachoor 29 Kai 30. Sus baik 31 toka Banda 32 Duram Bala.	11083
12	Palas	Shared	1. Shared 2. Loni ser 3. Basi 4. Seroo 5. Malgai 6. Qala deen Dagoon 7. Tarno Baik 8. Umal Khail 9. Bar Baik 10. Akhori Ser 11. Sasnat 12 Kuz Seer 13. Mughalrat 14. Shuki Seer 15. Madan 16. Khail 17. Gheen Baik 18. Narang Bela 19 Daroo 20. Eil Baik 21. Hoobaik 22. Sermorat 23. Shah 24. Baik. 25. Tapoon 26. Tako Sair 27. Bar Sair 28. Pir Dostan 29. Darto. 30. Bajal 31. Gotam 32. Dheri 33. Jail Baik 34. Manwar Sair. 35. Nakka 36. Sham Bela 37. Shaheed Bela 38. Dewan Bela 39. Kundal 40 Dumzai 41. Faroorgah 42. Mararr 43. Bado goat 44. Akhro Bela 45. Dewan Bela 46. Kudal Damzai 47. Serto 48. Raja Sair 49. Kandro 50. Kandas 51. Denar 52. Sail 53. Danga 54. Balo Bela 55. Pakay 56. Bela 57. Khel Rafeullah 58. Khaba Kot.	14632
13	Palas	Peach Bela	1. Peach Bela 2. Doke Bela 3. Kayal 4. Khel 5. Barri Ledi 6. Marat 7. Narri 8. Hkanabad 9. Kukam Koz 10. Hukam Bar 11. Chalo Bela 12. Tandi Baik 13. Lakh Seri 14. Pul Bela 15. Kanari 16. Kot Bela 17. Kaimia Bela 18. Khowara Bela 19. Beto Kundala 20. Choki Kunara 21. Danat 22. Ishaq 23. Kamin Baik 24. Yari Baik 25. Thoki Baik 26. Zab 27. Paroki 28. Kalgay 29. Saween 30. Janas 31. Lakh Dar 32. Sarkas 33. Dheri 34. Dka Khoo 35. Dandi 36. Baik 37. Urni 38. Shaheed Bela 39. Selo Belo 40. Kari Baik Bela 41. Choi Baik 42. Cheel Baik 43. Sargoona 44. Shoi Baik 45. Cheel Baik 46. Sargon 47. Athro Baik 48. Thoani 49. Tharota 50. Shaman 51. Akhro Bela 52. Qala 53. Neel Gah 54. Bad Gah 55. Akhon 56. Khawr 57. Banjroon 58. Bari Jakh 59. Kanna 60. Barri Dheri 61. Bar Now 62. Kuz Now 63. walio bela 64. Garoom 65. Cagah Bela 66. gaziangahoo 67. Dum Bela 68. goharan 69. Goi Baik 70. Kofen Bela 71. Nashkai 72. Assair 73. Wool Bela 74. Khari Dheri 75. Barri Khas 76. Baro Bar 77. Dum Pati 78. gahri 79. Gaider 80. Habib Khas 81. Nashri 82. Bari Dheri 83. Ghuzano Sar 84. Lekhi Jakh 85. Lekhi Nar 86. Mara	15420
14	Pattan	Bankad	1. Bankad 2. Khanai 3. Charto 4. Kuz Moreen 5. Bar Moreen 6. Sholgara 7. Zama Khel Bela 8. Chakai 9. Charlo 10. Kukandio 11. Kuzmansara 12. Barmisaira 13. Seri Barri 14. Palalo 15. Gull Gee 16. Kuz Sangri 17. Ughaz Sar 18. Gahari 19. Bar Sangri 20. Kaar 21. Kuz Dheri 22. Mans Khapa 23. Dano 24. Ouch Khowarr 25. Bela Rustam Khel 26. Charona 27. Chorlak 28. Dossa.	11107
15	Pattan	Ranolia	1. Zoren Kalley 2. Khani 3. Dhango 4. Gaider 5. Kokiyal 6. Thapan	13390

			7. Thapan Ali Dad Khail 8. Charr 9. Nairri 10. Bar Kallay 11. Ashal 12. Sangri 13. Manwan 14. Darto 15. Dhar Mirkan Khel 16. Moni Khel Bela 17. Dhain Sali Khel 18. Pirano Dar 19. Jai Khel 20. Chochange 21. Soya 22. Daro 23. Doga 24. Goshi 25. Bela Goshi 26. Doga Khel 27. Domi Khel 28. Jalkot 29. Alwal 30. Jhangri 31. Dhand Domi 32. Dhand Moni 33. Moharia 34. Yakta 35. Tangu 36. Zerbela 37. Martong 38. Shabi Khel Dara 39. Bhoi 40. Nao 41. Charri 42. Mata Baik 43. Bela 44. Karen 45. Kashmir 46. Chola Karen 47. Geel 48. Kuz Kelley 49. Jareen 50. Takht 51. Dhar 52. Dabri.	
16	Pattan	Dubair Pain	1. Bela Dubair 2. Dehar 3. Segah 4. Dero 5. Qallah 6. Soah 7. Kanao 8. Seri 9. Khowarr 10. Sanagai 11. Gat 12. Karko 13. Faqir Patti 14. Banjarr 15. Jamara 16. Shungail 17. Tangai 18. Shungail Kas 19. Doman 20. Delo 21. Gbundo 22. Rawan Deer 23. Sali Khel 24. Nao 25. Kass	11405
17	Pattan	Dubair Khas	1. Dubair Village 2. Dogar Village 3. Shalkey 4. Rooi Dak 5. Noorj 6. Sach 7. Doop 8. Saigah 9. Baneel 10. Geel 11. Jhag Village 12. Bar Paiza 13. Dandokey 14. Daro Mano 15. Patey 16. Daklai 17. Saproona 18. Sharr 19. Baneel Qallah 20. Ambowa	
18	Pattan	Dubair Bela	1. Soya Khel Dar 2. Mula Khel Dar 3. Gutar Khel Dar 4. Saidan Bela 5. Seri Gutar Khel 6. Sheikh Dara 7. Chawa 8. Gaya 9. Mujgali 10. Lundhair 11. Osool 12. Ochar 13. Dilgat 14. Qallah No.1 15. Qallah No.2 16. Nairri 17. Belgay	11536
19	Pattan	Jijal	1. Bela Jajaal 2. Bela No.1 3. Bela No. 2 4. Buner Bela 5. Shahi 6. Dair 7. Ghawan Village 8. Seri 9. Dongo 10. Gabar 11. Dhup 12. Mali dara 13. Kotial 14. Delo 15. Sandari 16. Sughal Ghai 17. Khown Bahadar Khel 18. Khushi Khel Bela 19. Dar Chala Khel 20. Jehan Bela 21. Bazar Bela 22. Bela Ayam Khel 23. Serto 24. Bangr Bela 25. Kuza Banda 26. Tehsil Banda 27. Zore Kaley	10009
20	Pattan	Pattan	1. Pattan Seeri 2. Muslim Bagh 3. Toko dachi 4. Pattan village 5. Rango No.2 6. Mundhar 7. Aba Khel 8. Ban Khel 9. Juran Khel 10. Ghambeer 11. Kaseer 12. Kawai 13. Kawyoun 14. Batjohi 15. Khelto 16. Rango No.1 17. Seri 18. seerto 19. Zardad/Rasuldhar 20. Chorbanda	13226
21	Pattan	Sagayun	1. Sagayun 2. Noorjehan Abad 3. Layoun 4. Daro 5. Kashday 6. Kalgan 7. Raja Youn 8. Janchal 9. Shamsher 10. Qalagay 11. Karamaro 12. Galango 13. Mazo 14. Tangi 15. Baneel 16. Baneel Qalla 17. Chor Bairy 18. Boon 19. Shamal Boon 20. Munir 21. Kotya 22. Muniryoun 23. Manseera 24. Koz Dair 25. Bar Dair 26. Kacher Baik 27. Shamalgul 28. Bego Khel 29. Shamalgul Nelo Khel 30. Dop . Shamalgul 31. Chilari 32. Dand 33. Kamar Banda 34. Datra Dabeck 35. Luja Khel Dadra 36. Galio 37. Barang Banda 38. Ah Baik 39. Jamara 40. Kahata Shati	12724
22	Pattan	Chowa Dara	1. Chowa 2. Sangah 3. Ajdeer 4. Dar Kellay 5. Mekoi 6. Tango 7. Karbeach 8. Dang 9. Arfolia 10. Dara 11. Bair Dosa 12. Chobal 13. Kal Pattan 14. Bar Chowa 15. Jai 16. Talbat 17. Datool 18. Zarbat 19. Dakar 20. Barargo 21. Sholan 22. Ziarat 23. Gujar Banda 24. Kara Baik 25. Pat doro 26. Dartoaki 27. jaito 28. Narri 29. Keen 30. Semoo 31. Dab 32. Shan Dair 33. Bar Bergai 34. Bayoun 35. Galto 36. Mankahar No.1 37. Shakeel Kar 38. Kaslo 39. Yanjool 40. Sago Bairr 41. Domna 42. Dargai 43. Katlo 44. Mankahar No.2	12958
23	Pattan	Kayal	1. Shisal Kayal 2. Soyan Bair 3. Phagyal 4. Ghalai 5. Daro 6. Bachagia 7. Harigan 8. Banjehari 9. Doop 10. Sangi 11. Setro No.1 12. Setro No.2 13. Bairro 14. Kayoun Sear 15. Bairr 16. Kayal Village 17. Charto 18. Peshwa 19. Jehano Boon 20. Sawar Steel 21. Sun Steel 22. Banda 23. Maidan 24. Oso 25. Jaba 26. Balian Darat 27. Dabri 28. Bandlo 29. Kuz Mansera 30. Dasni Jalai 31. Allah 32. Ashian No. 1 33. Ashain No.2 34. Maswal 35. Sago	13339

			36. Kash Bair 37. Dargi No.1 38. Dargi No.2 39. Dabro 40. Owni 41.Dargi No.2 42.Sayal 43.Doband 44.Barri 45.Maidan 46.Singer 47.Sair 48.Ashian No.2 49.Delon bair 50.Kandro Bair 51. Dheri Leo	
24	Dassu	Bari Yar	1. Shah 2. Jarno 3. Baig 4.Dar 5. Kandow 6. Jakh 7. Back 8. Yang 9. Chando 10. Karo sair 11. Siglo 12. Serto 13. Nazir Bela 14. Bariyar 15. Bandlo 16. Bela Jalo Sair 17. Danki sair 18. Sheroga 19. Roi Baick 20. Taloon Wai 21. Daad Goon 22. Dokro 23. Achoi Back 24. haro back 25. Shatoo 26. Daro, Kanowey, Akro Back, Baick, Baja, Bar Kaparkot, Barkel Back, Bar Lohi, Push, Dadir Maidam, Doli, Aslan, Jamra, Kachcay, Shel Baick, Karr, Kundair, Kudly, Kuz Kapar Kot, Kuz Kandaro, Kuz Lohi, Multat, Mirwali, Dadair, Moss, Pir Bela, Sumra Dadir, Surto, Jook	13654
25	Dassu	Goshali	Goshali, Shegloband, Alwani, Ochi Bar, Ochi Kuz, Goor Bagh, Jabrai, Dadiar Bar, Dadiar Kuz, Jail, Serto, Buck, Maidan, Charo Much, Pashoot, Qaisar, Dadir, Harpo Dadir, Buck Too, Seri Kuz, Bar Bela, Bela Sachoi, Zar Bari, Kuz Kintal, Bar Kintal, Shatoi, Shahi Banda, Khel, Thoki, Dadair, Gujar Banda, Ajab Dadir, Khel dadir, Dogam Sachia, Gagoi, Gujar Back, Qareeb, Banjar, Shoki Seerm Rubgam, Kildo Back, Qadarm Bariga, Mandori, Serto, Fabar Seerm Unchro, Jahakhm Pashoot, Karen, Dadair, Utlook.	13754
26	Dassu	Kuz Jalkot	1. Kuz Jalkot, Village, 2. Juri, 3. Jandar Bela, 4. Rajkot, 5. Kaloni, 6. Caro/Gawadar Khan, 7. Dadair, Kanrot, Donst, Bosses, Chaurto Bar, Chauto Kuz, Jallo. Ajmira, Babbar, Kuz Bela, Pashot, Eil, Sosak, Sair,	14614
27	Dassu	Bar Jalkot	Ajalgat, Chelis khel Dadir, Sikandar Dadiar, Medain, Bush, Shillo, Kuz Gaheen, Saidan Dadiar, Bigai, Koop, Ashkal Dadiar, Jabri Juz, Jabri Bar, Hamdi Kuz, Hanmdi Bar, Gadiar, Sair Kot, Mansheani Juz, Manshwani, Aska Khel, Sali Khel Dadiar,	15244
28	Dassu	Dassu	Lootar, Doc Bah, Surkrat, Jeshal, Unchar, Jal Back, Jandar, Char, Dadiar, Kass, Rail, Zarif, Dajir, Kaiga, Bar Seenm Oanj Bahm Rhoki, Dassu, Danki, Teyal, Chuchong, Kuz Chunhang, Logra, Morga, Koshi, Shal/Kai	10996
29	Dassu	Sazeen	Sazeen Village, Goreen, Shang, Dogah, Sazeen Banda, Lachi Nala, Sumar Nala, Shuri Nala, Asrto, Sazeen Camp, Gambat, Balagul, Shatyal Bazar, Dass Baidal, Dabeaxh, Sarato.	10727
30	Dassu	Harban	Threeg, Bakki, Dargah, Gakooz, Harban Kot, Baboil, Liko, Barayar Bar, Baryar Kuz, Garoshang Basha, Misrag Bar, Misrag Kuz, Sarr Garhi, Shytal	11129
31	Dassu	Komila	Komila, Kuz & Bar Kass, Kandai, Sohma, Zaidkar Barm Dadairn Serai, Pecho, Doong, Mashroot Jain, Zaid Kar Kuz, Kandao, Kar Zailly, Shanlegi, Daro, Bairr, Mailoon, Chichar Kuz, & Bar, Barri Kango, Segal Rango, Sach, Pishwai, Romal, Shamal, Bar Chichar	12695
32	Dassu	Seo	Seo Old Village, Seo Village, PUrsa, Janchal, Jagi Boon, Haro Boon, Gabar, Daloon, Sakhi Namdadair, Dahar, Dogah, Ashien Bairrm Seena Bairrm Bairr, Zarre Banda, Haica Kandao, Sukar Khel Kandao.	11475
33	Dassu	Sigloo	Sigloo, Taloi, Kayum, Mangoi, Shingle Bela, Kogai, Shinfli Pain, Anals, Chando, Musa, Dadair, Ashal, Shirr Kuz, Sharr Bar, Ayaumm Bairr Gabbar, Aroholai, Tatoli, Kae Oain, Kidair, Maidanm Chino, Dar, Dahar, Kai, Pasneri, Kar Bala, Kuz Bairm Axhoil, Bairr, Kumma.	12313
34	Dassu	Kuz Purwa	Kuz Purwa, Dahar Barri, Kai Bush Bairr, Kuz Sairn Parrai, Bar Parwa, Silwar, Jakail, Makan Dadiar, Gali, Numar, Rupari, Bairr, Liko, Sodal, Sodali, Bairr, Bar Serto, Kuz Serto, Bairrm Darli, Ouchi, Dara Band, Jali, Gilto Sair, Amzal, sair, Daiwar, Kodal, Barat, Zodal, Bairr/Kahdi, Kandah, Maiarr	10918
35	Dassu	Thoti	Bairr, Khoshi, Katgal, Nabel, Ushal, Saproona, Salach, Thoti Bar,	11474

			Thoti Kuz, Dantarrm Shokharm Bairr, Gantarr, Sero, Kafar Banda, Rango, Bela, Gogah, Maro, Bangi, Seri Daram Dombail, Aftab Thoti, Akhorri, Barrlo, Derto, Turkhan, Daro, Allil, Kot, Sagah, Seto, Kangal, Zango, Dheri, Bar Kot, Pooj.	
36	Dassu	Kareen	Dong, Janch, Serai, Sayal, Kachar, Pari, Khowr, Gaider, Dooga, Jashoi, Mahbail, Domi seer, Churta, Dambail, Saiie Seeri, Kachar akori, Karango, Jamra, Darloo, Mustan, Asgal, seerto, seertoi, Seer Gari , Thore, Bair,	12089
37	Dassu	Karang	Berti, Barigo No.1, Barigo No.2, Dhongwi, Ashroo, Bagroo dara, Bagroo No.2 Shangoi, Petwa, bagroo No.1 jog, Janch, Pao, Peri Bar, Pari Kuz, Kari, Kari Kuz, Peri, Suikhel, Para, Ashdaro, Bar Kar, Barto, Giader, Gojri Back, Gat, Kuc Kachar, Tarkan, Lahri, Razaka, Salto, Mashri, Karang No.1, Das, Kanda seraj, Seerto, Karang No.2, Lahri Bar, Lahri Kuz, Mashdar, Seerto No.1, Kew Kahrloo, seerto No.2 kahat, Zambeel, Tanch,	11639
38	Dasu	Gabral	Barigo, Rechaw, Toor, Segal, Mirshahi, Seerti, Mirshatoo, Sadara, Paroo, Ashpedar, bangi, Sandro bari, Dehri, Kabri, Kotala, Naroo, Sabar, Kari, Gabral Mulakhel, Gaider, Goshakhel, Somi, Shoudam, Dambela, Dambela No.1, Maidan Mula, Dumbail No.2, Kohibalo, Bagroo, Bagh seeri, swato, Gabral, Pattey, Shadamkhel Gabral Band, Segal, Sari, Kai, Dehree, Doong, Kuz Doong, Kras, Kras kuz, Nakho, Shangoi, Gano Belo,	12025

Key Responsible Agencies and Contacts in the District					
Sr. No	Name	Designation	Organization	Contact No.	E-mail
1	Mr. Barkaat Ali Khan	Project Manager	Oxfam GB	0300-8506508 0996-851263	bali@oxfam.org.uk
2	Klause eular	Country Director	Malteser International		malterser-pak@comsats.net.pk
3	Mr. Asif Aman Khan	Programme Coordinator	Pakistan Red Crescent Society	0300-5969798 0997-440351	onlyasif@yahoo.com
4	Mr. Liaqat Ali	Engineer/Co-ord	World Vision	0302-8542084	liaqat_ali@wvi.org
5	Mr. Sajjad Ahmad	Education Specialist	Plan Pakistan	0300-5630538	sajjad_ahmed@plan_intrnational.org
6	Mr. Ejaz Sikander	PM Watsan	CRS	0300-8115367	esikander@yahoo.com
7	Ahmed yaar		German Agroaction	0996-400298	ahmadyar.dwhh@gmail.com
8	Dr. Suzanne Smith Saulniers	Director Recovery & Rehabilitation	IRC	0300-5554753	suzanne.saulniers@theirc.org
9	Dr. Asma Ali	Program Development-Manager	Ibn-Sina	091-5825442	aali.ibnsina@yahoo.com
10	Muhammad Zakir	program ccordinator	Pakistan Shelter for life		zakir@shelter.org
11	M.Nasir Shah	DPO	LASOONA	0998-407138	
12	Mr. Salim Akhtar	Head of Program WFP Mansehra	UN/WFP	0300-8596909	salim.akhtar@wtp.org
13	Mr. Amir saeed	Liaison Officer	Palas DPLL Project WWF-Pakistan Abbottabad	0998-405245	asaeed06@gmail.com
14	Mr. Mohammad shah	Regional Programme manager	International Development Relief Fund		

DRU Kohistan

S.No.	Name	Designation	Contact (Phone & E-mail)
1	Sher Bahadur	Program Manager	0998-407279 dru_kohistan@gmail.com
2	Noor-ul-Hadi	M&E Officer	0998-407279,407262 noormrm06@gmail.com
3	Tariq Shah	Program Engineer	0998-407279 tariq_seo@gmail.com
4	Abdul Haleem	District Programme Officer	0998-407279 haleem.bangash@gmail.com
5	Syed Iqbal Shah	Junior Engineer	0998-407279
	Muhammad Azam	Accounts Officer	0998-407279
6	Khalid Hussain	Financial Management Officer	0998-407279
7	Sahib Zada	Office Manager	0998-407279
8	Muhammad Akhtar Khan	Financial Management Assistant	0998-407279
9	Sikander Hayat	Accountant	0998-407279
10	Faiz Muhammad	Office Assistant	0998-407279 faizahmad06@gmail.com
11	Syed Waqar Ahmed	Office Assistant	0998-407279
12	Sabz Ali Khan	Data Entry Officer	0998-407279 spsmrdr@yahoo.com
13	Jibran Ali	Data Entry Officer	0998-407279

District Profile Development Team

Earthquake Reconstruction and Rehabilitation Authority ERRA	
Lt. Gen. Nadeem Ahmed	Deputy Chairman ERRA
Khadija Khan	Chief Knowledge Management
Abdul Akbar Shah	Research Officer
Hina Tabassum Cheema	Research Officer
Taniya Shah	Research Officer
Waheed Ahmed	Research Officer
Ishtiaq Ahmed Sandhu	GIS Specialist
Zahid Malik	Data Analyst
State Earthquake Reconstruction and Rehabilitation Agency SERRA (AJK)	
Dr. Syed Asif Hussain	Director General – SERRA
Dr. Syed Ghulam Haider Kazmi	Regional Planning Expert
Malik M. Sadiq	District Planning Expert DRU, Bagh
Muhammad Khan Ranjha	District Planning Expert DRU, Rawalakot
Qaiser Alam Khan	District Planning Expert DRU, Muzaffarabad
Mr. Habib Ullah Khan	Director General - PERRA
Provincial Earthquake Reconstruction and Rehabilitation Agency PERRA (NWFP)	
Musaddiq A. Khan	Provincial Planning Expert
Mohammad Ashraf	District Planning Expert DRU, Mansehra
Abdul-Haleem & Faisal Azam	M&E Officers DRU, Abbottabad
Ayaz Gul	District Planning Expert DRU, Battagram
Noor-ul-Hadi	M&E Officer DRU, Kohistan
S. Bahadur Qutoshi	Senior Program Coordinator DRU, Shangla

**Other Publications
of
Earthquake Reconstruction and Rehabilitation Authority (ERRA)**

Published	
Annual Review 2005-06	District Profiles
1. Rebuild Revive With Dignity & Hope	1. Muzaffarabad/Neelum
ERRA's Sector Wise Strategies	2. Rawalakot/Poonch
1. Rural Housing	3. Bagh
2. Urban Housing & Town Planning	4. Abbottabad
3. Health	5. Mansehra
4. Education	6. Battagram
5. Governance	7. Shangla
6. Water Supply & Sanitation	8. Kohistan
7. Transport	ERRA Brochure
8. Environment	ERRA Newsletter (Monthly)
9. Livelihood	
10. Power	
11. Social Protection	
12. Telecommunication	
Soon to be Published	
1. Annual Review 2006-07	
2. Case Studies	
i- Housing	ii- Livelihood Cash Grants
iii- Social Sector (Health & Education)	iv- Handling of IDPs

Knowledge Management Cell (KMC)

Earthquake Reconstruction & Rehabilitation Authority (ERRA)

Prime Minister's Secretariat (Public)

Islamabad Fax: +92-51-9030-949

Ph: +92-51-9030-967

URL: www.erra.gov.pk