## ANNUAL PROCUREMENT PLAN FOR 2025-26 (Under Rule 8 and 9 of the Public Procurement Rules 2004)

	Name of the Procuring Agency	National Disaster Management Authority (NDMA)						
1	2		3	4	5	6	7	8
Sr	Name of Procurement (Description)	Qnty	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks(If any)
A.	Regular Budget					<u> </u>		
1	Miscelleneous & day to day Items	As per Need	1.0 Mn	RFQ /Petty Purchase	NA	NA	30-Jun-26	Whole Year
2	Repair of Machinery / Equipment/Furniture and Fixture/ICT / Office Building etc.	-do-	3.0 Mn	RFQ /Petty Purchase	-do-	-do-	30-Jun-26	-do-
3	Procurement of Stationery /Miscelleneous / IT Items	-do-	10.0 Mn	Open Tender	Jul-25	Aug-25	30-Jun-26	-do-
4	Repair/Maintenance of Transport	-do-	12.0 Mn	Open Tender (Pre-Selection of Workshops)	Jul-25	Aug-25	30-Jun-26	Pre-selected workshop (Requirement Basis)
В.	National Disaster Management Fund (N	IDMF)		7.05 × O.				
8	NON FOOD ITEMS							
9	Tents	83,000	Not Specified	Form Prequalified Firms	As and when required	As and when required	As and when required	
10	Winterized Tents	20,800	-do-	-do-	-do-	-do-	-do-	
11	Shelter Tents	1,000	-do-	-do-	-do-	-do-	-do-	
12	Blankets	250,000	-do-	-do-	-do-	-do-	-do-	Qty to be procured on
13	Water Tanks	500	-do-	Open Bidding	As and when required	As and when required	As and when required	need basis to maintain
14	Water Filtration Plants	417	-do-	-do-	-do-	-do-	-do-	minimum level of stocks as per NDMA Stocking Policy
15	Life Jackets	5,000	-do-	-do-	-do-	-do-	-do-	
16	Boats with OBM	111	-do-	-do-	-do-	-do-	-do-	
17	De-Watering Pumps	500	-do-	-do-	-do-	-do-	-do-	
18	Generators31-50 KVA	100	-do-	-do-	-do-	-do-	-do-	
19	Establishment of Material Hub	3	3.0 Mn	Open Tender	Sep-25	Nov-25	Feb-26	
20	Components/Items for Mtrl Hubs	0	50 Mn	-do-	Sep-25	Dec-25	Mar-26	
21	Mobile EOC Vehicles	2	35.5 Mn	Direct Contacting	Jul-25	Aug-25	Aug-25	Authorized Dealer
22	Media Equipment	52	7.0 Mn	Open Tender	Jul-25	Aug-25	Aug-25	
23	Procurement and Installation of PCs in NEOC	25	10.0 Mn	Open Tender	Jul-25	Aug-25	Aug-25	
24	High-End PCs,NEOC	3	12.0 Mn	Open Tender	Jul-25	Aug-25	Aug-25	
25	Misc IT/ Al Software /Tool,NEOC		15.0 Mn	Open Tender	Aug-25	Sep-25	Oct-25	
26	Network Storage SAN/NAS	1	15.0 Mn	Open Tender	Aug-25	Sep-25	Oct-25	
27	Desktop and Laptops	50	16.5 Mn	Open Tender	Aug-25	Sep-25	Oct-25	
28	Servers	2	24.0 Mn	Open Tender	Sep-25	Oct-25	Nov-25	
29	Wireless Lan Infastructure	1	16.0 Mn	Open Tender	Dec-25	Jan-26	Feb-26	
30	Renewal of Software / Licenses	As per Need	18.0 Mn	RFQ /Open Tender	Dec-25	Jan-26	30-Jun-26	
31	Hiring of Storage Facility	2	10 Mn	Open Tender	Jul-25	Aug-25	30-Aug-26	
32	Simulation / Workshops/Events etc.	As per Need	Not Specified	Petty Purchase / RFQ /Open Tenders	As and when required	As and when required	30-Jun-26	
C.	FOOD ITEMS			Toridoro				
33	Purchase of Food Items(Dry Ration)	As per Need	Not Specified	Emergency Tendering/Direct Contracting/Open Tender	As and when required	As and when required	As and when required	Qty to be procured on

0.4	Purchase of MREs(Cooked Items)	-do-	-do-	-do-	-do-	-do-	-do-	need pasis		
34 <b>D</b> .	TRANSPORTATION	-uo-	-00-	-00-	-00-	-do-	-00-			
35	Transportation of Relief Items	As per Need	Not Specified	Form Carriage Pre-qualified Contractors	As and when required	As and when required	As and when required	On need basis		
36	Hiring of Labours(Loading/Unloading)	-do-	-do-	-do-	-do-	-do-	-do-			
37	Custom Clearance of Releif Goods	-do-	-do-	-do-	-do-	-do-	-do-			
Note:-	<ol> <li>The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.</li> <li>The procurement method includes open competitive bidding, emergency tendering, per-qualification, direct contracting, quotations, petty purchases, negotiated tendering, and any additional emergency procurement, which may be made as and when required during disas, ter-sultation both a national or international level.</li> <li>Relief items, in accordance with NDMA's stocking policy and requirements, will be procured on a need basis. Additionally, in the case of foreign assistance, relevant actions will be undertaken as per instructions from the Federal Government, based on emergency needs.</li> </ol>									
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