

ANNUAL PROCUREMENT PLAN FOR 2026-27
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency					National Disaster Management Authority (NDMA)			
1	2		3	4	5	6	7	8
Sr	Name of Procurement (Description)	Qty	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice	Tentative date of Award of Contract	Tentative date of Completion	Remarks(If any)
A.	Regular Budget		53.4 Mn					
1	Miscellaneous & day to day Items	As per Need	1.1 Mn	RFQ /Petty Purchase	NA	NA	30-Jun-27	Whole Year
2	Repair of Machinery / Equipment/Furniture and Fixture/ICT / Office Building etc.	-do-	3.3 Mn	RFQ /Petty Purchase	-do-	-do-	30-Jun-27	-do-
3	Procurement of Stationery /Miscellaneous / IT Items	-do-	27 Mn	Closed Framework Agreement	Jul-26	Aug-26	30-Jun-27	-do-
B	National Disaster Management Fund (NDMF)		2,475.41 Mn					
4	NON FOOD ITEMS							
5	Requirements of NEOC and Allied Offices		22 Mn	RFQ /Petty Purchase	NA	NA	30-Jun-27	Whole Year
6	Upgradation of NDMA Warehouse		160 Mn	Open Tender	Jul-26	Aug-26	Nov-26	
7	Establishment of Humanitarian Hub at NDMA Islamabad		1,048 Mn	-do-	Aug-26	Sep-26	Nov-26	
8	Extension of NEOC Establishment of next generation Technologies (NGT)		1,100 Mn	-do-	Aug-26	Sep-26	Nov-26	
9	Replenishment of Material Hub components x 04		110 Mn	-do-	26-Sep	26-Nov	Feb/ Mar 27	
10	Refurnishing of Material Hubs x 04		10 Mn	-do-	26-Sep	26-Nov	26-Dec	
11	Misc IT/ AI Software /Tool,NEOC	As per Need	15.0 Mn	-do-	Aug-26	Sep-26	Oct-26	
12	Internet Service 100 Mbps (CN House)	-do-	0.245256 Mn	-do-	As and when required	As and when required	As and when required	
13	Internet 20 Mbps (NTC)	-do-	0.608016 Mn	-do-	-do-	-do-	-do-	
14	Internet 200 GB Warehouse-11	-do-	0.136092 Mn	-do-	-do-	-do-	-do-	
15	Data SIMs 100GB (8 Warehouses)	-do-	0.53808 Mn	RFQ	-do-	-do-	-do-	
16	Internet 350 Mbps CIR (PTCL)	-do-	0.39 Mn	Open Tender	-do-	-do-	-do-	
17	Repair of IT EQ (Printer, PC,Fax Photocopier, LED, etc)	-do-	1.5 Mn	RFQ	-do-	-do-	-do-	
18	Misc IT items/ work	-do-	0.5 Mn	RFQ	-do-	-do-	-do-	
19	Water Tanks	As per Need	Not Specified	Open Tender	As and when required	As and when required	As and when required	Qty to be procured on need basis to maintain minimum level of stocks as per NDMA Stocking Policy
20	Water Filtration Plants	-do-	-do-	-do-	-do-	-do-	-do-	
21	Life Jackets	-do-	-do-	-do-	-do-	-do-	-do-	
22	Inflatable Boats	-do-	-do-	-do-	-do-	-do-	-do-	
23	Fiber Boat with OBM	-do-	-do-	-do-	-do-	-do-	-do-	
24	Pallets	-do-	-do-	-do-	-do-	-do-	-do-	
25	De-Watering Pumps	-do-	-do-	-do-	-do-	-do-	-do-	
26	Tents	-do-	-do-	-do-	-do-	-do-	-do-	
27	Winterized Tents	-do-	-do-	-do-	-do-	-do-	-do-	
28	Shelter Tents	-do-	-do-	-do-	-do-	-do-	-do-	
29	Blankets	-do-	-do-	-do-	-do-	-do-	-do-	
30	Unforseen requirements	-do-	2 Mn	RFQ	-do-	-do-	-do-	

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31	Zoom Room Connector	1	0.3609 Mn	-do-	-do-	-do-	-do-		
32	Apple ID	1	0.27492 Mn	-do-	-do-	-do-	-do-		
33	C-Panel	1	0.25116 Mn	-do-	-do-	-do-	-do-		
34	H-Panel	1	0.14 Mn	-do-	-do-	-do-	-do-		
35	Sophos Firewall License	1	0.417 Mn	-do-	-do-	-do-	-do-		
36	Zoom Pro License	1	0.313849 Mn	-do-	-do-	-do-	-do-		
37	AI Transcriber Model	3	0.15288 Mn	-do-	-do-	-do-	-do-		
38	Google cloud translation	1	0.0439 Mn	-do-	-do-	-do-	-do-		
39	Claude	1	0.17472 Mn	-do-	-do-	-do-	-do-		
40	Canva	1	0.139776 Mn	-do-	-do-	-do-	-do-		
41	Firewall License Renewal	1	2 Mn	-do-					
42	ChatGPT	1	0.144144 Mn	-do-	-do-	-do-	-do-		
C	FRAMEWORK AGREEMENT (PRE-QUALIFICATION)								
43	Pre-qual of Event Management Companies	As per Need	Not Specified	Open Framework Agreement	As and when required	As and when required	As and when required	Qty to be procured on need basis to maintain minimum level of stocks as per NDMA Stocking Policy	
44	Pre-qualification of IT Firms	-do-	-do-	-do-	-do-	-do-	-do-		
45	Pre-qual of Firms for Supply of Tents (Family, Winterized and Shelter tents)	-do-	-do-	-do-	-do-	-do-	-do-		
46	Pre-Qualification of Carriage Contractors	-do-	-do-	-do-	-do-	-do-	-do-		
47	Pre-qual of Freight Forwarders	-do-	-do-	-do-	-do-	-do-	-do-		
48	Close Framework Agreement for Laboure Services	-do-	-do-	-do-	-do-	-do-	-do-		
49	Pre-Qualification of Blankets	-do-	-do-	-do-	-do-	-do-	-do-		
D.	FOOD ITEMS								
50	Purchase of Food Items(Dry Ration)	As per Need	Not Specified	Emergency Tendering/Direct Contracting/Open Tender	As and when required	As and when required	As and when required	Qty to be procured on need basis	
51	Purchase of MREs(Cooked Items)	-do-	-do-	-do-	-do-	-do-	-do-		
E	TRANSPORTATION								
52	Transportation of Relief Items	As per Need	Not Specified	Form Carriage Pre-qualified Contractors	As and when required	As and when required	As and when required	On need basis	
53	Custom Clearance of Relief Goods	-do-	-do-	-do-	-do-	-do-	-do-		
D.	UNFORSEEN REQUIREMENTS								
54	Emergency Supplies and Services	As per Need	Not Specified	As per applicabe provision throughout the year	-do-	-do-	-do-		
Note:-	(1). The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released. (2). The procurement method includes open competitive bidding, emergency tendering, pre-qualification ,direct contracting, quotations, petty purchases, negotiated tendering, and any additional emergency procurement, which may be made as and when required during disaster situation both at national or international level. (3). Relief items, in accordance with NDMA's stocking policy and requirements, will be procured on a need basis. Additionally, in the case of foreign assistance, relevant actions will be undertaken as per instructions from the Federal Government, based on emergency needs.								